

2011 MUNICIPAL DATA SHEET

RECEIVED

MAY 18 2011

MUNICIPALITY: City of Linden

COUNTY: Union

CLERK'S OFFICE

Richard Gerbounka	12/31/2014
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
James Moore	12/31/2014
Christopher Kolibas	12/31/2012
Richard Koziol	12/31/2013
Peter Brown	12/31/2013
Derek Armstead	12/31/2011
Rhashonna Cosby-Hurling	12/31/2013
Robert Sadowski	12/31/2011
John Sheehy	12/31/2012
Michele Yamakaitis	12/31/2011
Robert Frazier	12/31/2012
Richard Puschel	12/31/2011

Municipal Officials	
	11/1/2007
	Date of Orig. Appt.
Joseph C. Bodek	C-1005
Municipal Clerk	Cert No.
Stacey L. Carron	T1565
Tax Collector	Cert No.
Alexis Zack	N-0817
Chief Financial Officer	Cert No.
Robert Cagnassola	50
Registered Municipal Accountant	Lic No.
John Hudak	
Municipal Attorney	

Official Mailing Address of Municipality

City of Linden
 301 N. Wood Avenue
 Linden, NJ 07036
 Fax #: (908) 474-8028

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 Post Office Box 803
 Trenton, New Jersey 08625

Division Use Only
Municode _____
Public Hearing Date _____

2011 MUNICIPAL BUDGET

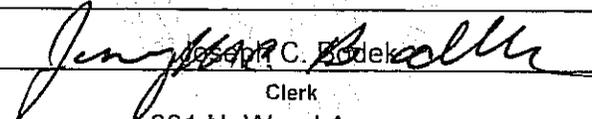
Municipal Budget of the City of Linden County of Union for the Calendar Year 2011.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 17th day of May , 2011

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 18th day of May , 2011



 Joseph C. Bodek
 Clerk
 301 N. Wood Avenue

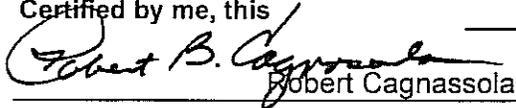
 Address
 Linden, NJ 07036

 Address
 908-474-1916

 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 18th day of May , 2011



 Robert Cagnassola

Registered Municipal Accountant
 308 E. Broad Street Westfield, NJ 07090

 Address

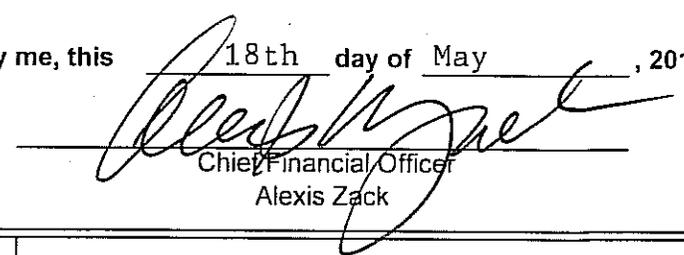
Suplee, Clooney & Co.

Address
 908-789-9300

 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 18th day of May , 2011



 Alexis Zack
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services
 By: _____

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2011

Dated: _____ 2011 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ City _____ of _____ Linden _____ County of _____ Union _____

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the City of Linden, County of Union for the Calendar Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the Union County Local Source (formerly The Progress) in the issue of May 26, 2011.

The Governing Body of the City of Linden does hereby introduce for public hearing the following as the Budget for the year 2011:

RECORDED VOTE	James Moore		
	{ Christopher Kolibas	{	
	Richard Koziol		ABSTAINED {
	{ Peter Brown	{	
	Derek Armstead		
AYES {	Rhashonna Cosby-Hurling	NAYS {	
	Robert Sadowski		ABSENT {
	{ John Sheehy	{	
	Michele Yamakaitis		
	Robert Frazier		
	Richard Puschel		

Notice is hereby given that the Budget and Tax Resolution was introduced by the Governing Body of the City of Linden, County of Union, May 17, 2011.

A Hearing on the Budget and Tax Resolution will be held at City Hall, on June 21, 2011 at 7 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
GENERAL APPROPRIATIONS FOR:(REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTED IN ADVERTISING BUDGET)	XXXXXXXXXXXX
1. APPROPRIATION WITHIN "CAPS"-	XXXXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}	77,058,710.51
2. APPROPRIATIONS EXCLUDED FROM "CAPS"	XXXXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-2,SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}	15,133,005.21
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K,SHEET 29)	-
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)	15,133,005.21
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M,SHEET 29) - BASED ON ESTIMATED 97.69% PERCENT OF TAX COLLECTIONS	3,862,902.02
4. TOTAL GENERAL APPROPRIATIONS (ITEM9, SHEET 29)	96,054,617.74
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5,SHEET 11)	
(i.e. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)	45,503,477.27
6.DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)	XXXXXXXXXXXX
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a),SHEET 11)	48,626,061.02
(C) MINIMUM LOCAL TAX FOR MUNICIPAL LIBRARY (ITEM 6 (c), SHEET 11)	1,925,079.45

EXPLANATORY STATEMENT - (CONTINUED)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	GEN. BUDGET	Water Utility	LANDFILL UTILITY
BUDGET APPROPRIATIONS - ADOPTED BUDGET	95,136,958.68		904,700.00
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	234,902.50		0.00
EMERGENCY APPROPRIATIONS	-		
Total Appropriations	95,371,861.18		904,700.00
EXPENDITURES:			
PAID OR CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)	88,964,705.53		564,005.35
RESERVED	4,829,636.99		289,582.65
UNEXPENDED BALANCES CANCELLED	1,577,518.66		51,112.00
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELLED	95,371,861.18		904,700.00
OVEREXPENDITURES*	-		-

EXPLANATIONS OF APPROPRIATIONS FOR "OTHER EXPENSES"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*SEE BUDGET APPROPRIATION ITEM SO MARKED TO RIGHT OF COLUMN "EXPENDED 2010 RESERVED"

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

TO THE CITIZENS AND TAXPAYERS OF THE CITY OF LINDEN:

Chapter 89 and 95, Public Laws of 1990, places limits on municipal expenditures. Commonly referred to as the "CAP", it is actually calculated by a method established by the law. The actual calculation is some what complex but, in general, it works as follows. Starting with the figure in the 2010 budget for Total General Appropriations certain 2010 Budget figures are subtracted including the reserve for uncollected taxes, debt service, State or Federal aid, debt service, State or Federal aid, cash deficit, etc. Take the resulting figure and multiply it by the index rate and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2010 total General Appropriations a Municipality is allowed by 40A:45.14b to increase the CAP rate to 2.0% when the index rate is less than 2.0%.

In addition to the increase allowed above, other increases are allowed: Increases funded by increase valuations from new construction or improvements and from new or increased service fees. Appropriations for the items subtracted in the above paragraph may be set at any necessary level and are not subject to the "CAP".

For the first time, the minimum required appropriation for the Linden Free Public Library will be a separate tax levy pursuant to a recently enacted State Law (P.L. 2011, c.38). The municipal tax levy was reduced by the same amount as the new library tax levy. This change does not result in a property tax increase and is to help you better understand the cost of library services.

The 2011 Budget is at the State mandated "CAP".

CAP CALCULATIONS

The actual "CAPS" for THE CITY OF LINDEN will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affaris, but the calculations upon which this budget was prepared are as follows:

Total General Appropriations for 2010	95,136,959.00
CAP Base Adjustment	
Subtotal	95,136,959.00
Exceptions Less:	
Total Other Operations	8,110,484.00
Total Uniform Construction Code	0.00
Total Interlocal Service Agreement	119,061.00
Total Additional Appropriation	0.00

CAP CALCULATIONS CONTINUED

Total Capital Improvements	125,000.00
Total Debt Service	10,734,000.00
Transferred to Board of Education	0.00
Type 1 School Debt	0.00
Total Public & Private Programs	829,661.00
Judgements	0.00
Total Deferred Charges	0.00
Cash Deficit	0.00
Reserve for Uncollected Taxes	3,793,041.00
Total Exceptions	23,711,247.00
Amount On Which 2% CAP is Applied	71,425,712.25
2% CAP	1,428,514.25
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	72,854,226.50
ADD: Cap Bank 2009 Bank	5,001,282.84
Cap Bank 2010 Bank	2,425,839.12
Maximum Allowable Appropriations after Modification	78,852,834.21

RECAP OF SPLIT FUNCTIONS

Dog Regulation:	
Salaries & Wages Within "CAPS"	50,900.00
Salaries & Wages Excluded From "CAPS"	84,286.00
Other Expenses Excluded from "CAPS"	28,400.00
	163,586.00
Board of Health:	
Salaries & Wages Within "CAPS"	682,500.00
Salaries & Wages Excluded From "CAPS"	0.00
	682,500.00

Respectfully submitted,
Finance Committee

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
1. SURPLUS ANTICIPATED	08-101	8,050,000.00	7,050,000.00	7,050,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102	-	-	-
TOTAL SURPLUS ANTICIPATED	08-100	8,050,000.00	7,050,000.00	7,050,000.00
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
LICENSES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ALCOHOLIC BEVERAGES	08-103	56,700.00	60,000.00	56,749.64
OTHER	08-104	117,900.00	147,000.00	117,913.00
FEES AND PERMITS	08-105	126,700.00	130,000.00	126,756.82
FINES AND COSTS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL COURT	08-110	1,146,500.00	1,292,000.00	1,146,530.70
OTHER	08-109	-	-	-
INTEREST AND COSTS ON TAXES	08-112	544,000.00	500,000.00	544,167.16
INTEREST AND COSTS ON ASSESSMENTS	08-115	-	-	-
PARKING METERS MUNICIPAL		130,200.00	125,000.00	130,241.84
RAILROAD STATION	08-111	385,800.00	350,000.00	385,851.82
INTEREST ON INVESTMENTS AND DEPOSITS	08-113	115,600.00	300,000.00	115,694.13
	08-114			
	08-114	-	-	-
	08-114	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):				
TOTAL SECTION A: LOCAL REVENUES	08-001	2,623,400.00	2,904,000.00	2,623,905.11

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PUBLIC HEALTH PRIORITY FUNDING - 1987	41-700		7,390.00	7,390.00
CLEAN COMMUNITIES PROGRAM	41-701	55,038.98	57,930.80	57,930.80
DRUNK DRIVING ENFORCEMENT GRANT	41-703		14,988.75	14,988.75
SAFE & SECURE COMMUNITIES	41-704	53,566.00	60,000.00	60,000.00
MUNICIPAL ALLIANCE GRANT	41-705	38,987.00	38,987.00	38,987.00
BODY ARMOR GRANT 2010	41-706		10,513.75	10,513.75
DRUNK DRIVING - OVER THE LIMIT YEAR END	41-707		5,000.00	5,000.00
DRUNK DRIVING - OVER THE LIMIT	41-708		4,400.00	4,400.00
BODY ARMOR GRANT 2009	41-710		3,796.42	3,796.42
AIRPORT STUDY GRANT	41-711		200,000.00	200,000.00
SELF CONTAINED BREATHING APPARATUS (SCBA) L.F.D	41-712		180,022.00	180,022.00
SURBURBAN CABLEVISION/COMCAST OF NJ FRANCHISE FEES	41-714	88,353.78	98,990.87	98,990.87
H1N1 PREPARDNESS GRANT	41-715		106,030.00	106,030.00
CLICK IT/TICKET	41-716	4,000.00	4,000.00	4,000.00
BUSINESS STIMULUS GRANT	41-724		7,000.00	7,000.00
WASTEWATER MANAGEMENT	41-725		15,000.00	15,000.00
BEAST MACHINE - DPW	41-726		154,500.00	154,500.00

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. MISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-116			
UNIFORM FIRE SAFETY ACT	08-106	165,472.51	167,095.89	163,436.50
COGEN HOST COMMUNITY BENEFIT	08-107	1,474,900.00	1,400,000.00	1,474,914.50
RAILROAD STATION RENT	08-114	47,700.00	50,000.00	47,791.51
CAPITAL SURPLUS	08-102	200,000.00	400,000.00	400,000.00
SALE OF MUNICIPAL ASSETS	08-103	50,000.00	0.00	100,085.00
AIRPORT RENTAL	08-866	200,700.00	216,000.00	200,750.00
TOSCO POLYPROPELENE	08-867	690,000.00	579,000.00	690,035.13
RESERVE FOR AIRPORT LEASE PAYMENT	08-870	1,353,594.00	1,356,300.00	1,356,300.00
HOTEL MOTEL OCCUPANCY TAX	08-871	180,500.00	205,000.00	180,541.75
AMBULANCE BILLING FIRE DEPARTMENT	08-873	358,600.00	325,000.00	358,657.22
MUNICIPAL COURT FINES - RED LIGHT TRAFFIC CAMERA REVENUE	08-874	2,700,000.00	750,000.00	1,145,571.00
	08-873			
	08-874			
	08-875			

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
SUMMARY OF REVENUES				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. SURPLUS ANTICIPATED (SHEET 4, # 1)	08-101	8,050,000.00	7,050,000.00	7,050,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOV'T. SERVICES (SHEET 4, # 2)	08-102	-	-	-
3. MISCELLANEOUS REVENUES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL SECTION A: LOCAL REVENUES	08-001	2,623,400.00	2,904,000.00	2,623,905.11
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	19,909,229.00	19,909,229.00	19,909,229.00
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	511,400.00	500,000.00	511,459.00
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION D: DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNI.SERV.AGREE.	11-001	112,686.00	119,061.00	85,372.00
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	0.00	0.00	0.00
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	1,255,345.76	1,009,563.09	1,009,563.09
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	11,541,416.51	13,745,526.14	14,345,988.83
TOTAL MISCELLANEOUS REVENUES	13-099	35,953,477.27	38,187,379.23	38,485,517.03
4. RECEIPTS FROM DELINQUENT TAXES	15-499	1,500,000.00	1,500,000.00	2,343,941.71
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	45,503,477.27	46,737,379.23	47,879,458.74
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:	XXXXXXXXXX			
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	48,626,061.02	48,634,481.95	49,075,519.48
C) MINIMUM LOCAL TAX FOR MUNICIPAL LIBRARY	07-191	1,925,079.45	-	XXXXXXXXXX
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	50,551,140.47	48,634,481.95	49,075,519.48
7. TOTAL GENERAL REVENUES	13-299	96,054,617.74	95,371,861.18	96,954,978.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - WITHIN "CAPS"	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
ADMINISTRATIVE & EXECUTIVE:							
City Council:							
Salaries & Wages	20-110-1	196,000.00	197,800.00		197,800.00	197,729.48	70.52
Other Expenses	20110-2	3,300.00	5,900.00		5,900.00	960.00	4,940.00
Mayor's Office:							
Salaries & Wages	20-110-1	172,900.00	177,600.00		177,600.00	177,164.68	435.32
Other Expenses	20-110-2	2,100.00	2,250.00		2,250.00	1,922.88	327.12
City Clerk's Office:							
Salaries & Wages	20-120-1	377,800.00	370,400.00		370,400.00	359,000.75	11,399.25
Other Expenses	20-120-2	23,600.00	23,500.00		23,500.00	5,357.60	18,142.40
Linden Economic Development Corp							
Other Expenses - Contractual		65,000.00	65,000.00		65,000.00	65,000.00	0.00
Personnel Consultants & Services:							
Other Expenses	20-105-2	46,500.00	55,000.00		55,000.00	24,181.00	30,819.00
Affirmative Action Department:							
Salaries & Wages	20-105-1	10,600.00	10,600.00		10,600.00	10,600.00	0.00
Other Expenses	20-105-2	500.00	900.00		900.00	140.00	760.00
Election							
Salaries & Wages	20-120-1	9,100.00	9,100.00		9,100.00	5,261.87	3,838.13
Other Expenses	20-120-2	25,000.00	28,000.00		28,000.00	21,592.41	6,407.59

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		(A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged
Alcoholic Beverage Control Board:							
Salaries & Wages	20-120-1	3,000.00	3,000.00		3,000.00	2,884.44	115.56
Other Expenses	20-120-2	700.00	1,200.00		1,200.00	214.00	986.00
Printing & Advertising:							
Other Expenses	20-100-2	23,000.00	25,000.00		25,000.00	20,604.00	4,396.00
Public Relations							
Other Expenses	20-100-2				0.00	0.00	0.00
Codification & Revision of Ordinances:							
Other Expenses	20-120-2	9,600.00	9,200.00		9,200.00	7,744.50	1,455.50
Purchasing Department							
Salaries & Wages	20-100-1	246,300.00	229,800.00		229,800.00	229,800.00	0.00
Other Expenses	20-100-2	346,950.00	386,320.00		386,320.00	277,523.00	108,797.00
Financial Administration:							
Salaries & Wages	20-130-1	568,700.00	621,200.00		611,200.00	600,696.26	10,503.74
Other Expenses	20-130-2	191,500.00	214,300.00		214,300.00	175,300.13	38,999.87
Audit Services							
Other Expenses	20-135-2	72,750.00	77,000.00		77,000.00	74,325.00	2,675.00
Assessment of Taxes:							
Salaries & Wages	20-150-1	256,400.00	245,100.00		245,100.00	245,077.82	22.18
Other Expenses	20-150-2	4,000.00	3,200.00		15,200.00	1,495.95	13,704.05

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Tax Appeals:							
Other Expenses	20-155-2	400,000.00	395,000.00		383,000.00	199,500.00	183,500.00
Collection of Taxes:							
Salaries & Wages	20-145-1	199,200.00	202,100.00		197,100.00	193,618.54	3,481.46
Other Expenses	20-145-2	2,405.00	4,700.00		4,700.00	2,339.72	2,360.28
Legal Services and Costs:							
Salaries & Wages	20-155-1	338,300.00	496,600.00		381,600.00	377,254.88	4,345.12
Other Expenses	20-155-2	306,500.00	409,100.00		372,100.00	177,477.15	194,622.85
MUNICIPAL COURT							
Salaries & Wages		772,500.00	702,200.00		710,200.00	709,184.36	1,015.64
Other Expenses		101,400.00	89,400.00		89,400.00	82,640.33	6,759.67
PUBLIC DEFENDER (P.L. 1997, C.256)							
Salaries & Wages		30,600.00	30,600.00		30,600.00	30,600.00	0.00
Engineering Service Costs:							
Salaries & Wages	20-165-1	365,900.00	485,500.00		457,500.00	454,226.57	3,273.43
Other Expenses	20-165-2	109,700.00	110,100.00		110,100.00	95,467.37	14,632.63
Public Building and Grounds:							
Salaries & Wages	26-310-1	1,192,200.00	777,900.00		757,900.00	738,074.95	19,825.05
Other Expenses	26-310-2	291,400.00	165,600.00		165,600.00	93,565.52	72,034.48
Linden Railroad Station:							
Salaries & Wages	26-310-1	10,000.00	10,000.00		10,000.00	9,999.62	0.38
Other Expenses	26-310-2	227,600.00	227,600.00		227,600.00	150,582.59	77,017.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Planning Board:							
Salaries & Wages	21-180-1	29,300.00	29,300.00		29,300.00	29,292.12	7.88
Other Expenses	21-180-2	28,025.00	44,650.00		44,650.00	33,850.32	10,799.68
Zoning Commission:							
Salaries & Wages	21-185-1	35,100.00	35,100.00		35,100.00	35,085.96	14.04
Other Expenses	21-185-2	6,100.00	6,930.00		6,930.00	4,201.63	2,728.37
Environmental Commission (40:56A-1):							
Salaries & Wages	21-100-1	3,000.00	3,000.00		3,000.00	2,275.00	725.00
Other Expenses	21-100-2	7,400.00	8,100.00		8,100.00	857.58	7,242.42
Rent Leveling Board:							
Salaries & Wages	21-198-1	3,000.00	10,600.00		10,600.00	10,572.12	27.88
Other Expenses	21-198-2	300.00	350.00		350.00	110.00	240.00
Shade Tree Commission:							
Salaries & Wages	20-301-1	3,000.00	3,200.00		3,200.00	3,120.00	80.00
Other Expenses	20-301-2	27,150.00	29,550.00		29,550.00	755.00	28,795.00
Personnel/Human Resources:							
Salaries & Wages	20-302-1	250,900.00	243,300.00		243,300.00	242,227.70	1,072.30
Other Expenses	20-302-2	500.00	700.00		700.00	370.00	330.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Morse Creek Flood Commission:							
Share of Costs - R.S. 40:14-16 etc.	20-165-2	800.00	800.00		800.00	0.00	800.00
INSURANCE:							
Group Insurance Plan for Employees	23-220-2	24,000.00	35,000.00		35,000.00	28,797.53	6,202.47
General Insurance:							
Salaries & Wages	23-220-1	10,600.00	10,600.00		10,600.00	10,572.12	27.88
Other Expenses		966,350.00	866,350.00		1,066,350.00	818,571.06	247,778.94
WORKER'S COMPENSATION	23-220-2	1,169,000.00	969,000.00		1,294,000.00	1,123,136.71	170,863.29
HOSPITAL MEDICAL/SURG INSURANCE	23-220-2	13,354,500.00	12,189,620.00		12,189,620.00	12,189,620.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Fire Department:							
Salaries & Wages	25-265-1	11,637,400.00	11,363,635.00		11,570,635.00	11,495,820.44	74,814.56
Other Expenses	25-265-2	125,300.00	126,850.00		168,850.00	119,054.48	49,795.52
Uniform Fire Safety Act (PL 1983 - C383)							
Fire Official:							
Salaries & Wages	25-265-1	165,472.51	167,095.89		167,095.89	167,095.89	0.00
Fire Service Charge (Hydrants):							
Other Expenses	25-265-2	650,000.00	650,000.00		642,300.00	642,250.00	50.00
Police Department:							
Salaries & Wages	25-240-1	13,243,300.00	12,898,363.00		12,918,363.00	12,833,545.24	84,817.76
Other Expenses	25-240-2	283,300.00	310,200.00		590,200.00	464,572.49	125,627.51
E-TICKETS L.P.D 2010	25-260-2	60,000.00	0.00		0.00	0.00	0.00
Red Light Camera							
Other Expenses		660,000.00	0.00				0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Garage							
Salaries & Wages	26-315-1	1,377,000.00	1,488,400.00		1,488,400.00	1,463,015.36	25,384.64
Other Expenses	26-315-2	1,005,400.00	1,102,300.00		1,102,300.00	902,329.95	199,970.05
Transportation and Parking Department:							
Salaries & Wages	25-245-1	0.00	395,500.00		395,500.00	389,024.58	6,475.42
Other Expenses	25-245-2	0.00	123,200.00		123,200.00	99,456.36	23,743.64
Office of Emergency Management:							
Salaries & Wages	25-252-1	92,800.00	93,100.00		78,100.00	70,570.47	7,529.53
Other Expenses	25-252-1	19,650.00	32,900.00		32,900.00	7,727.21	25,172.79
Sealer of Weights and Measures:							
Salaries & Wages	20-197-1	0.00	59,800.00		34,800.00	34,496.55	303.45
Other Expenses	20-197-2	0.00	200.00		200.00	0.00	200.00
Street & Road Maintenance							
Salaries & Wages	26-290-1	693,400.00	691,900.00		626,900.00	603,821.28	23,078.72
Other Expenses	26-290-2	26,800.00	29,300.00		21,300.00	19,515.98	1,784.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Snow Removal:							
Salaries & Wages	26-290-1	275,000.00	300,000.00		300,000.00	212,062.29	87,937.71
Other Expenses	26-290-2	125,000.00	100,000.00		117,000.00	111,563.98	5,436.02
Street Lighting:							
Other Expenses	31-435-2	900,000.00	900,000.00		900,000.00	747,831.17	152,168.83
Other Public Works Functions							
Salaries & Wages	26-300-1	2,516,100.00	2,557,800.00		2,068,850.00	2,018,951.69	49,898.31
Other Expenses	26-300-2	124,100.00	125,200.00		118,200.00	94,628.98	23,571.02
Solid Waste Collection							
Salaries & Wages	26-305-1	2,095,500.00	2,211,300.00		2,670,300.00	2,613,749.02	56,550.98
Other Expenses	26-305-2	1,427,300.00	1,390,500.00		1,388,500.00	1,195,632.93	192,867.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Board of Health:							
Salaries & Wages	27-330-1	682,500.00	658,800.00		673,975.00	673,206.10	768.90
Other Expenses	27-330-2	65,800.00	72,000.00		72,000.00	51,606.89	20,393.11
PEOSHA							
Salaries & Wages	27-331-1	3,600.00	3,600.00		3,775.00	3,765.32	9.68
Other Expenses	27-331-2	9,100.00	10,900.00		10,900.00	0.00	10,900.00
Services of Visiting Nurses Contract	27-365-2	6,500.00	6,500.00		6,500.00	3,249.96	3,250.04
Dog Regulation:							
Salaries & Wages	27-340-1	50,900.00	78,000.00		87,300.00	86,990.56	309.44
Other Expenses	27-340-2	0.00	0.00		0.00	0.00	0.00
Dept. of Community Service							
Salaries & Wages	27-345-1	102,200.00	98,300.00		98,300.00	98,226.96	73.04
Other Expenses	27-345-2	1,700.00	2,125.00		2,125.00	884.80	1,240.20
Mental Health Program (NJSA 40: 5-2.9)							
Other Expenses	27-367-2	0.00	5,000.00		5,000.00	2,500.00	2,500.00
Occupational Center of Union County Inc.							
(RS 40:48-9.4A)	29-395-2	7,000.00	7,000.00		7,000.00	7,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Recreation Services and Programs							
Salaries & Wages	28-370-1	985,200.00	1,058,200.00		1,019,200.00	993,925.29	25,274.71
Other Expenses	28-370-2	141,450.00	137,000.00		137,000.00	96,694.18	40,305.82
Maintenance of Parks							
Salaries & Wages	28-375-1	898,300.00	885,800.00		855,800.00	824,474.44	31,325.56
Other Expenses	28-375-2	57,000.00	52,000.00		52,000.00	48,629.82	3,370.18
Celebration of Public Holiday							
Other Expenses	30-420-2	6,000.00	6,000.00		6,000.00	4,000.00	2,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Linden Airport:							
Other Expenses	20-302-2	4,000.00	4,000.00		4,000.00	0.00	4,000.00
Appraisal of Property:							
Other Expenses	20-151-2	10,000.00	10,000.00		10,000.00	0.00	10,000.00
Salary Adjustment Account:							
Salaries & Wages	30-421-1	126,000.00	600,000.00		0.00	0.00	0.00
Sick Leave Pay:							
Salaries & Wages	30-415-1	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Buy Back Sick Time :							
Salaries & Wages	30-416-1	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Electric							
Other Expenses	31-430-2	762,000.00	906,300.00		906,300.00	697,231.32	209,068.68
Gas							
Other Expenses	31-446-2	363,500.00	306,000.00		306,000.00	110,215.10	195,784.90
Fuel Oil							
Other Expenses	31-447-2	64,700.00	112,200.00		112,200.00	52,986.90	59,213.10
Water							
Other Expenses	31-445-2	96,800.00	121,500.00		121,500.00	-5,224.96	126,724.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES -							
MUNICIPAL WITHIN "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
EMERGENCY AUTHORIZATION	46-870			XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXXXX
DEDICATED DEFICIT LANDFILL UTILITY		729,300.00	902,700.00	XXXXXXXXXX	902,700.00	689,463.39	XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2010	
	FCOA	FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES- MUNICIPAL WITHIN "CAPS" (CONTINUED)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CONTRIBUTION TO:							
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472	1,750,000.00	1,817,650.00		1,817,650.00	1,415,247.86	402,402.14
CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND	36-474	38,600.00	34,050.00		34,050.00	34,000.85	49.15
RECYCLING TAX ID #10		30,000.00	40,000.00		40,000.00	11,859.27	28,140.73
Defined Contribution Retirement Program (DCRP) OBLIGATION		5,200.00	5,900.00		5,900.00	2,748.23	3,151.77
DCRP LIFE INSURANCE/LONG TERM DISABILITY		12,000.00	0.00		0.00	0.00	0.00
EARLY RETIREMENT INCENTIVE 4		40,780.00	40,780.00		40,780.00	40,780.00	0.00
Police & Firemen's Retirement System of N.J.	36-475	6,505,407.00	2,826,151.34		2,826,151.34	2,826,151.34	0.00
Public Employees Retirement System	36-471	1,831,451.00	841,692.02		841,692.02	841,692.02	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 ET SEQ.)		25,000.00					
EXPENDITURES - MUNICIPAL WITHIN "CAPS"	34-209	10,967,738.00	6,508,923.36		6,508,923.36	5,861,942.96	433,743.79
(G) CASH DEFICIT OF PRECEEDING YEAR	46-885	-	-		-	-	-
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299	77,058,710.51	71,425,712.25		71,425,712.25	67,330,829.82	3,881,645.82

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	Appropriated				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
	43-490	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Linden Roselle Sewerage Authority							
(40A; 14A-9) Share of Costs	31-455-2	20,000.00	20,000.00		20,000.00	11,025.00	8,975.00
Maintenance of Free Public Library:	2-390-2	1,925,079.45	2,192,079.00		2,192,079.00	2,192,079.00	0.00
Central Dispatch 9-1-1							
Salaries & Wages	25-250-1	770,200.00	710,900.00		710,900.00	692,978.49	17,921.51
Other Expenses	25-250-2	475,950.00	522,450.00		522,450.00	433,236.75	89,213.25
School Board Elections (N.J.S.A. 19:60-12)							
Salaries & Wages	20-120-1	1,500.00	1,500.00		1,500.00	500.00	1,000.00
Other Expenses	20-120-2	150.00	150.00		150.00	0.00	150.00
FAIR SHARE HOUSING ACT - IMPLEMENTATION							
Other Expenses	20-120-3	0.00	17,600.00		17,600.00	0.00	17,600.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) OPERATIONS - EXCLUDED FROM "CAPS"							
UNIFORM CONSTRUCTION CODE	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
APPROPRIATIONS OFFSET BY INCREASED	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
FEE REVENUES (N.J.A.C. 5:23-4.17)							
TOTAL UNIFORM CONST. CODE APPROPRIATIONS	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) OPERATIONS - EXCLUDED FROM "CAPS"							
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
BOROUGH OF ROSELLE - DOG REGULATION							
Salaries & Wages	42-341-1	34,080.00	33,396.00		33,396.00	23,536.60	9,859.40
TOWNSHIP OF CLARK - DOG REGULATION							
Salaries & Wages	42-341-1	23,400.00	22,920.00		22,920.00	22,395.70	524.30
INTERLOCAL - BOARD OF ED							
Salaries & Wages	42-341-1	14,346.00	14,900.00		14,900.00	14,900.00	0.00
CITY OF ELIZABETH - TRAFFIC SIGNAL MAINT.							
Other Expenses	42-341-1	0.00	7,825.00		7,825.00	0.00	7,825.00
CITY OF RAHWAY							
Salaries & Wages	42-341-1	10,000.00	10,000.00		10,000.00	9,946.93	53.07
Other Expenses	42-341-2	28,400.00	27,620.00		27,620.00	4,400.00	23,220.00
TOWNSHIP OF WINFIELD							
Salaries & Wages	42-341-1	2,460.00	2,400.00		2,400.00	2,299.15	100.85
TOTAL INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	112,686.00	119,061.00	0.00	119,061.00	77,478.38	41,582.62

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	XXXXXXX	X XXXXXXXXXXXXX	X XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Alliance Grant							
State Grant	41-705	38,987.00	38,987.00		38,987.00	38,987.00	0.00
							0.00
PD State Grant - Highway Safety Safe Corridors	41-718		23,000.00		23,000.00	23,000.00	0.00
Drunk Driving Enforcement	41-703		14,988.75		14,988.75	14,988.75	0.00
Over the Limit Under Arrest Crackdown	41-707		5,000.00		5,000.00	5,000.00	0.00
Public Health Priority Funding Act of 1977:	41-700		7,390.00		7,390.00	7,390.00	0.00
Matching Funds For Grants		55,000.00	55,000.00		55,000.00	36,148.00	18,852.00
Clean Communities Program	41-701	55,038.98	57,930.80		57,930.80	57,930.80	0.00
SUBURBAN CABLEVISION/COMCAST OF NJ 2009 FRANCHISE FEES	41-714	88,353.78	98,990.87		98,990.87	98,990.87	0.00
Airport Plan Study 10	41-711		200,000.00		200,000.00	200,000.00	0.00
HINI Preparedness Grant	41-715		106,030.00		106,030.00	106,030.00	0.00
Wastewater Management	41-725		15,000.00		15,000.00	15,000.00	0.00
Beast Machine - DPW	41-726		154,500.00		154,500.00	154,500.00	0.00
Safe & Secure Grant 2009	41-704	53,566.00	60,000.00		60,000.00	60,000.00	0.00
Edward Byrne Mem (JAG) PD	41-717		18,013.50		18,013.50	18,013.50	0.00
Drunk Driving Over the Limit 2009	41-708		4,400.00		4,400.00	4,400.00	0.00
Self-contained breathing apparatus (SCBA) L.F.D.	41-712		180,022.00		180,022.00	180,022.00	0.00
Body Armor 2010	41-727		10,513.75		10,513.75	10,513.75	0.00
Click It/Ticket Pd Grant	41-716	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Body Armor - LPD	41-710		3,796.42		3,796.42	3,796.42	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(C)CAPITAL IMPROVE. EXCLUD. FROM "CAPS"							
PUBLIC AND PRIVATE PROG.OFFSET BY REVENUES	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NEW JERSEY TRANS.TRUST FD. AUTH. ACT	41-865						
TOTAL CAP. IMPROVE. EXCLUD. FROM "CAPS"	44-999	125,000.00	125,000.00	0.00	125,000.00	125,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(D)MUN.DEBT SERV.-EXCLUD.FROM "CAPS"							
PAYMENT OF BOND PRINCIPAL	45-920	2,195,000.00	2,000,000.00		2,000,000.00	1,925,000.00	XXXXXXXXXXXXXX
PAY. OF BD ANTIC. NOTES AND CAP. NOTES	45-925	600,000.00	415,000.00		415,000.00	0.00	XXXXXXXXXXXXXX
INTEREST ON BONDS	45-930	1,200,000.00	1,200,000.00		1,200,000.00	839,912.00	XXXXXXXXXXXXXX
INTEREST ON NOTES	45-935	250,000.00	250,000.00		250,000.00	203,700.00	XXXXXXXXXXXXXX
GREEN TRUST LOAN PROGRAM:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
LOAN REPAY. FOR PRINCIPAL AND INT.	45-940	130,500.00	150,000.00		150,000.00	127,322.53	XXXXXXXXXXXXXX
N.J.E D.A. Loan	45-940	25,000.00	35,000.00		35,000.00	20,670.00	XXXXXXXXXXXXXX
NJ Environmental Infrastructure Loans:	45-940	1,281,000.00	1,300,000.00		1,300,000.00	1,200,452.74	XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(D)MUN. DEBT SERV. - EXCLUD.FROM "CAPS"							XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX
CAPITAL LEASE (UCIA)	45-945	3,357,000.00	3,984,000.00		3,984,000.00	3,696,239.18	XXXXXXXXXXXXXX
CAPITAL LEASE PROGRAM-AIRPORT (1998)	45-946	1,353,594.00	1,400,000.00		1,400,000.00	1,356,421.50	XXXXXXXXXXXXXX
	45-947						XXXXXXXXXXXXXX
	45-948						XXXXXXXXXXXXXX
	45-949						XXXXXXXXXXXXXX
	45-950						XXXXXXXXXXXXXX
	45-951						XXXXXXXXXXXXXX
	45-952						XXXXXXXXXXXXXX
	45-953						XXXXXXXXXXXXXX
	45-954						XXXXXXXXXXXXXX
	45-955						XXXXXXXXXXXXXX
	45-955						XXXXXXXXXXXXXX
	45-956						XXXXXXXXXXXXXX
	45-957						XXXXXXXXXXXXXX
	45-957						XXXXXXXXXXXXXX
	45-958						XXXXXXXXXXXXXX
	45-958						XXXXXXXXXXXXXX
							XXXXXXXXXXXXXX
TOT.MUN. DEBT SERV.-EXCLUD.FROM"CAPS"	45-999	10,392,094.00	10,734,000.00	0.00	10,734,000.00	9,369,717.95	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By	Total for 2010	Paid or	Reserved
				Emergency	As Modified By		
EXCLUDED FROM "CAPS"				APPROPRIATION	ALL TRANSFERS		
(1) DEFERRED CHARGES CONT:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
				XXXXXXXXXX	-	-	XXXXXXXXXXXX
				XXXXXXXXXX	-	-	XXXXXXXXXXXX
				XXXXXXXXXX	-	-	XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
TOT.DEFERR.CHARGES-MUNICIPAL-							XXXXXXXXXXXX
EXCLUDED FROM "CAPS"	46-999	0.00	0.00	XXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXX
(F) JUDGEMENTS (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE							
OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD:							
CASH DEFICIT OF PRECEEDING YEAR	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
(H-2) TOT.GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	15,133,005.21	20,153,107.73		20,153,107.73	17,840,834.51	947,991.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
FOR LOCAL DISTRICT SCHOOL PURPOSES- EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PAYMENT OF BOND PRINCIPAL	48-920	-	-				XXXXXXXXXX
PAYMENT OF BOND ANTICIPATION NOTES	48-925	-	-				XXXXXXXXXX
INTEREST ON BONDS	48-930	-	-				XXXXXXXXXX
INTEREST ON NOTES	48-935	-	-				XXXXXXXXXX
TOT.OF TYPE 1 DIST.SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999	0.00	0.00				0
(J) DEFERRED CHARGES AND STAT. EXPENDITURES							
LOCAL SCHOOL-EXCLUDED FROM "CAPS"		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
EMERGENCY AUTHORIZATION-SCHOOLS	29-406	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
CAPITAL PROJECT FOR LAND,BUILD.OR EQUIPMENT N.J.S. 18A:22-20	29-407	-	-		-	-	XXXXXXXXXX
TOTAL OF DEFERRED CHARGES & STATUTORY EXPENDITURES LOCAL SCHOOL-EXC.FROM "CAPS"	29-409	-	-		-	-	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (items (1) and (J))-Excluded from "CAPS"	29-410	-	-		0.00	0.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	15,133,005.21	20,153,107.73		20,153,107.73	17,840,834.51	947,991.17
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	92,191,715.72	91,578,819.98		91,578,819.98	85,171,664.33	4,829,636.99
(M) Reserve for Uncollected Taxes	50-899	3,862,902.02	3,793,041.20	XXXXXXXXXX	3,793,041.20	3,793,041.20	XXXXXXXXXX
	34-499	96,054,617.74	95,371,861.18		95,371,861.18	88,964,705.53	4,829,636.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2010	
		SUMMARY OF APPROPRIATIONS	FOR 2011	FOR 2010	For 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	PAID OR CHARGED
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299						
(A) OPERATIONS:							
(A+b) WITHIN "CAPS" - INCLUDING CONTINGENT		66,090,972.51	64,916,788.89	0.00	64,916,788.89	61,468,886.86	3,447,902.03
STATUTORY EXPENDITURES	XXXXXXX	10,967,738.00	6,508,923.36	0.00	6,508,923.36	5,861,942.96	433,743.79
(A) OPERATIONS - EXCLUDED FROM "CAPS"	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
OTHER OPERATIONS	34-300	3,192,879.45	8,110,483.64	0.00	8,110,483.64	7,222,927.09	887,556.55
UNIFORM CONSTRUCTION CODE	22-999	0.00	0.00	0.00	0.00	0.00	0.00
INTERLOCAL MUNI.SERVICE AGREEMENTS	42-999	112,686.00	119,061.00	0.00	119,061.00	77,478.38	41,582.62
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC & PRIVATE PROGS.OFFSET BY REVS.	40-999	1,310,345.76	1,064,563.09	0.00	1,064,563.09	1,045,711.09	18,852.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	0.00	0.00	0.00	9,294,107.73	8,346,116.56	947,991.17
(C) CAPITAL IMPROVEMENTS	44-999	125,000.00	125,000.00	0.00	125,000.00	125,000.00	-
(D) MUNICIPAL DEBT SERVICE	45-999	10,392,094.00	10,734,000.00	0.00	10,734,000.00	9,369,717.95	XXXXXXXXXXXX
(E) DEFERRED CHARGES - EXCLUDED FROM "CAPS" (SHEET 18 + 28)	46-999	0.00	0.00	XXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXX
(F) JUDGEMENTS	37-480	0.00	0.00	XXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXX
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410	-	-	0.00	0.00	0.00	
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	3,862,902.02	3,793,041.20	XXXXXXXXXXXX	3,793,041.20	3,793,041.20	XXXXXXXXXXXX
TOTAL GENERAL APPROPRIATIONS	34-499	96,054,617.74	95,371,861.18	0.00	95,371,861.18	88,964,705.53	4,829,636.99

DEDICATED LANDFILL UTILITY BUDGET -(continued)

11. APPROPRIATIONS FOR LANDFILL UTILITY	FCOA	APPROPRIATED				Expended 2010	
		2011	2010	FOR 2010 BY CASH IN 2010 APPROPRIATION	TOTAL FOR 2010 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Emergency Authorizations	55-530	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
				xxxxxxxxxx			xxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Contribution To:							
Public Employees Retirement System	55-540						
Social Security System(O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et.seq.)	55-542	-	-		-	-	-
Judgements	55-531	-	-		-	-	-
Deficits in Operations in Prior Years	55-532			xxxxxxxxxx			xxxxxxxxxx
Surplus (General Budget)	55-545	-	-	xxxxxxxxxx	-	-	xxxxxxxxxx
TOTAL LANDFILL UTILITY APPROPRIATIONS	92 09-00	729,300.00	904,700.00		904,700.00	564,005.35	289,582.65

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated				Realized In Cash
Assessment Cash	53-101					
Deficit (Utility Budget)	53-885					
Total Utility Assessment Revenues	53-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated				Expended Paid or Charged
Payment of Bond Principal	53-920					
Payment of Bond Anticipation Notes	53-925					
Total Utility Assessment Appropriations	53-999					

Dedication by Rider - (N.J.S. 40A:4-39) " The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Cultural Affairs Committee, Housing and Community Development Act of 1974, Interest on Tax Appeals, City of Linden Self-Insurance Fund Commission Self Insurance – Various Medical and Workmens Compensation, Parking Offenses Adjudication Act, Recycling Program, Uniform Fire Safety Act Penalty Monies, Disposal of Forfeited Property, Elevator Inspections Construction Code Fees, Memorial Park Donations, Senior Citizens Recreation Activities, American Legion Baseball, Weights and Measures, Sanitary Landfill Closure, Regional Contributions Agreement, Recreation; Concerts in the Park, Police Department Donations, John T. Gregorio Recreation Center, Equipment Sixth Ward Park, Drug Abuse Resistance Education (DARE) Program, Recreation Dept. Donations, Mayor's Youth Commission, Linden Public Library: Environ. Corner, Purchase of Marked Police Cars, Linden Little Tiger Tournament, Fire Prevention Bureau, Linden Animal Control, Linden Youth Soccer, Health and Fitness Camp-Memorial Concession Stand, Linden Fire Dept.: Purchase of Submersible Pumps, Linden Environmental Commission, Linden Recreation Dept.: Various Activities, Linden Recreation Dept.: Rosie the Riveter Day, Fit Center for George N. Milkosky Park, Police Equipment, Confined Space Rescue Equipment, Office of Emergency Management, Building Expansion Project PAL Bldg., Recreation Dept.: Conoco Phillips, Police Dept.: Firearms, Holiday Celebration & Heritage Committee, Melnyk Park Play Structures & Beautification, The Raymond Wood Bauer Promenade, Recreation Dept. Day Camp Programs, Tiger Stadium Scoreboard, Municipal Public Defender, Linden Police & Fire Departments, Snow Removal Trust Fund, Recreation Department Linden Girl Scouts, Police Department Critical Infrastructure Protection Unit (CIPU), New Jersey Sales & Use Tax, Recreation Athletic Programs, Underprivileged Children Recreation Programs, JTG Recreation Center Senior Citizen Christmas Party, Bullet Proof Vest Donations, Fire Dept.: Various Donations for Purchase of Foam, Self Insurance Liability Reserve, 911 Foundation, EMS Study, Tree Lighting Special Improvement.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	22,204,705.71
Due from State of N.J.(c20,P.L. 1971)	1111000	0.00
Federal and State Grants Receivable	1110200	3,181,220.07
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxx
Taxes Receivable	1110300	2,778,834.11
Tax Title Liens Receivable	1110400	5,398,986.02
Property Acquired by Tax Title Lien Liquidation	1110500	107,542.50
Other Receivables	1110600	1,016,126.42
Deferred Charges Required to be in 2010 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	0.00
Total Assets	1110900	34,687,414.83
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	16,695,162.56
Reserves for Receivables	2110200	9,289,753.72
Surplus	2110300	8,702,498.55
Total Liabilities, Reserves and Surplus		34,687,414.83

School Tax Levy Unpaid	2220100	591.98
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	591.98

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	8,053,871.59	7,014,630.45
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2010 97.69%, 2009 97.42%)	2310200	145,087,474.52	135,253,471.27
Delinquent Taxes	2310300	2,343,941.71	2,290,851.49
Other Revenues and Additions to Income	2310400	43,648,144.18	45,878,564.99
Total Funds	2310500	199,133,432.00	190,437,518.20
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	90,001,301.32	85,673,704.85
School Taxes (Including Local and Regional)	2310700	75,984,658.00	72,910,851.00
County Taxes(Including Added Tax Amounts)	2310800	23,695,660.32	23,674,760.84
Special District Taxes	2310900	124,677.92	124,329.92
Other Expenditures and Deductions from Income	2311000	624,635.89	
Total Expenditures and Tax Requirements	2311100	190,430,933.45	182,383,646.61
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	190,430,933.45	182,383,646.61
Surplus Balance - December 31st	2311400	8,702,498.55	8,053,871.59

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	8,702,498.55
Current Surplus Anticipated in 2011 Budget	2311600	8,050,000.00
Surplus Balance Remaining	2311700	652,498.55

2011 CAPITAL BUDGET & CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

* A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriation for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

* A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year.

3 years. (Population under 10,000)

6 years (Over 10,000 and all county governments)

_____ years. (exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The City Council has selected a 2011 Capital Budget which is diversified and aimed at meeting the needs of the citizens of Linden. In general, the 2011 Capital Budget provides for improvements to roads, sewers, brooks and the purchase of vehicles and equipment for various departments.

\$ 1,160,000 has been provided for road, curb and sidewalk improvements, storm and sanitary sewers, and brooks. A grant in the amount of \$ 190,000 has been approved by the New Jersey Department of Transportation for resurfacing W. Blancke St., Brunswick Ave. and Lower Rd.

\$ 506,500 has been allocated for vehicles and equipment for the Fire Department, Police Department and Public Works Department.

THE 2011 CAPITAL BUDGET TOTALS \$1,666,500.00.

6 YEAR CAPITAL PROGRAM 2011-2016
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT - CITY OF LINDEN, UNION COUNTY

1	2	3	4	FUNDING AMOUNTS PER BUDGET YEAR						
				5a	5b	5c	5d	5e	5f	
PROJECT TITLE	PROJECT NUMBER	ESTIMATED TOTAL COST	ESTIMATED COMPLETION TIME	2011	2012	2013	2014	2015	2016	
1	Fire Department - Firefighting Equipment	FD - 1	\$ 105,000		\$ 20,000	\$ 25,000	\$ 30,000	\$ 30,000		
2	Fire Department - Radio Replacement	FD - 2	\$ 93,500	\$ 93,500						
3	Fire Department - Turnout Gear	FD - 3	\$ 120,000		\$ 60,000				\$ 60,000	
4	Fire Department - Thermal Imaging Camera	FD - 4	\$ 65,000		\$ 30,000				\$ 35,000	
5	Fire Department - Ambulance	FD - 5	\$ 200,000					\$ 200,000		
6	Fire Department - Cylinders Replacement	FD - 6	\$ 150,000					\$ 150,000		
7	Fire Department - Hose	FD - 7	\$ 25,000		\$ 10,000				\$ 15,000	
8	Fire Department - Communication System Update	FD - 8	\$ 650,000				\$ 650,000			
9	Fire Department - Scott Electronic Management System	FD - 9	\$ 110,000		\$ 110,000					
10	Fire Department - Rescue Vehicle	FD - 10	\$ 300,000			\$ 300,000				
11	Fire Department - Pumper	FD - 11	\$ 550,000		\$ 550,000					
12	Fire Department - Command Vehicle	FD - 12	\$ 30,000						\$ 30,000	
13	Police Department - Electronic Message Boards	P - 1	\$ 36,000		\$ 36,000					
14	Police Department - Motorcycles	P - 2	\$ 64,000			\$ 64,000				
15	Police Department - Vehicle Video System	P - 3	\$ 200,000				\$ 200,000			
16	Police Department - Sport Utility Vehicles	P - 4	\$ 460,000		\$ 85,000	\$ 88,000	\$ 91,000	\$ 97,000	\$ 99,000	
17	Police Department - Prisoner Transport Vehicle	P - 5	\$ 32,000		\$ 32,000					
18	Police Department - Radios	P - 6	\$ 38,000	\$ 38,000						
19	Public Works Department - Sanitation Trucks with Plows	PW - 1	\$ 1,400,000		\$ 250,000	\$ 265,000	\$ 280,000	\$ 295,000	\$ 310,000	
20	Public Works Department - Asphalt Recycling Machine	PW - 2	\$ 125,000		\$ 125,000					
21	Public Works Department - Grasscutters	PW - 3	\$ 52,000		\$ 25,000		\$ 27,000			
22	Public Works Department - Brine Spreader	PW - 4	\$ 240,000	\$ 115,000			\$ 125,000			
23	Public Works Department - Brine Solution Maker	PW - 5	\$ 80,000	\$ 80,000						
24	Public Works Department - Crack Sealing Machine	PW - 6	\$ 60,000	\$ 60,000						
25	Public Works Department - Sweepers	PW - 7	\$ 475,000		\$ 225,000			\$ 250,000		
26	Public Works Department - Sewer Vector Truck	PW - 8	\$ 450,000						\$ 450,000	
Sub - Totals			\$ 6,110,500		\$ 386,500	\$ 1,558,000	\$ 742,000	\$ 1,403,000	\$ 1,022,000	\$ 999,000

