

2010 MUNICIPAL DATA SHEET

MUNICIPALITY: City of Linden COUNTY: Union

Richard Gerbounka	12/31/2010
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Robert F. Bunk	12/31/2010
Christopher Kolibas	12/31/2012
Richard Koziol	12/31/2010
Joseph Harvanik	12/31/2010
Derek Armstead	12/31/2011
Eugene Davis	12/31/2010
Robert Sadowski	12/31/2011
John Sheehy	12/31/2010
Michelle Yamakailis	12/31/2011
Robert Frazier	12/31/2012
Richard Puschel	12/31/2011

Municipal Officials	
	Date of Orig. Appt.
Joseph C. Bodek	11/1/2007
Municipal Clerk	C-1005
Stacey L. Carron	T1565
Tax Collector	Cert No.
Alexis Zack	N-0817
Chief Financial Officer	Cert No.
Robert Cagnassola	50
Registered Municipal Accountant	Lic No.
Edward J. Kologi	
Municipal Attorney	

Official Mailing Address of Municipality

City of Linden

301 N. Wood Avenue

Linden, NJ 07036

Fax #: (908) 474-8028

Please attach this to your 2010 Budget and Mail to:

Director, Division of Local Government Services

Department of Community Affairs

Post Office Box 803

Trenton, New Jersey 08625

Division Use Only
Municode _____
Public Hearing Date _____

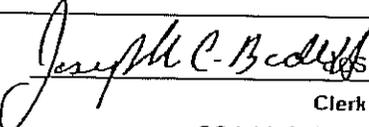
2010 MUNICIPAL BUDGET

Municipal Budget of the _____ City _____ of _____ Linden _____ County of _____ Union _____ for the Calendar Year 2010.

It is hereby certified the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

15th day of June, 2010
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 16th day of June, 2010


Joseph C. Bodek
Clerk

301 N. Wood Avenue

Address

Linden, NJ 07036

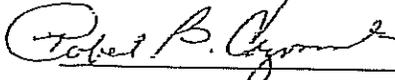
Address

908-474-1916

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 15th day of June, 2010


Robert Cagnassola
Registered Municipal Accountant
308 E. Broad Street Westfield, NJ 07090
Address

Suplee, Clooney & Co.

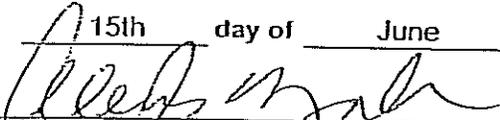
Address

908-789-9300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 15th day of June, 2010


Chief Financial Officer
Alexis Zack

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2010

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2010 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 City of Linden County of Union

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the City of Linden, County of Union for the Calendar Year 2010

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be it Further Resolved, that said Budget be published in the Union County Local Source (formerly The Progress) in the issue of June 24, 2010

The Governing Body of the City of Linden does hereby introduce for public hearing the following as the Budget for the year 2010:

RECORDED VOTE	Bunk		
	{ Kolibas	{	
	Koziol		ABSTAINED {
	{ Harvanik	{	
	Davis		
AYES {	Sadowski	NAYS {	Sheehy
	Yamakaitis		Armstead
	{ Frazier	{	ABSENT {
	Puschel		

Notice is hereby given that the Budget and Tax Resolution was introduced by the Governing Body of the City of Linden, County of Union, on June 15, 2010.

A Hearing on the Budget and Tax Resolution will be held at City Hall, on July 20, 2010 at 7 o'clock (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
GENERAL APPROPRIATIONS FOR:(REFERENCE TO ITEM AND SHEET NUMBER SHOULD BE OMITTED IN ADVERTISING BUDGET)	XXXXXXXXXX
1. APPROPRIATION WITHIN "CAPS"-	XXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-1, SHEET 19) (N.J.S. 40A:4-45.2)}	71,425,712.25
2. APPROPRIATIONS EXCLUDED FROM "CAPS"	XXXXXXXXXX
(A) MUNICIPAL PURPOSES {(ITEM H-2,SHEET 28) (N.J.S. 40A:4-45.3 AS AMENDED)}	19,918,205.23
(B) LOCAL DISTRICT SCHOOL PURPOSES IN MUNICIPAL BUDGET (ITEM K,SHEET 29)	-
TOTAL GENERAL APPROPRIATIONS EXCLUDED FROM "CAPS" (ITEM O, SHEET 29)	19,918,205.23
3. RESERVE FOR UNCOLLECTED TAXES (ITEM M,SHEET 29) - BASED ON ESTIMATED 97.38% PERCENT OF TAX COLLECTIONS	3,793,041.20
4. TOTAL GENERAL APPROPRIATIONS (ITEM9, SHEET 29)	95,136,958.68
5. LESS: ANTICIPATED REVENUES OTHER THAN CURRENT PROPERTY TAX (ITEM 5,SHEET 11)	
(i.e. SURPLUS, MISCELLANEOUS REVENUES AND RECEIPTS FROM DELINQUENT TAXES)	46,502,476.73
6.DIFFERENCE: AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET (AS FOLLOWS)	XXXXXXXXXX
(A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES (ITEM 6(a),SHEET 11)	48,634,481.95
(B) ADDITION TO LOCAL DISTRICT SCHOOL TAX (ITEM 6(b), SHEET 11)	-

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED

	GEN. BUDGET	Water Utility	LANDFILL UTILITY
BUDGET APPROPRIATIONS - ADOPTED BUDGET	88,192,837.66		852,889.00
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	2,221,411.99		0.00
EMERGENCY APPROPRIATIONS	-		
Total Appropriations	90,414,249.65		852,889.00
EXPENDITURES:			
PAID OR CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)	85,451,632.47		686,896.31
RESERVED	3,610,969.13		142,460.26
UNEXPENDED BALANCES CANCELLED	1,351,648.05		23,532.43
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELLED	90,414,249.65		852,889.00
OVEREXPENDITURES*	-		-

EXPLANATIONS OF APPROPRIATIONS FOR "OTHER EXPENSES"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

SEE BUDGET APPROPRIATION ITEM SO MARKED TO RIGHT OF COLUMN "EXPENDED 2009 RESERVED"

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

TO THE CITIZENS AND TAXPAYERS OF THE CITY OF LINDEN:

Chapter 89 and 95, Public Laws of 1990, places limits on municipal expenditures. Commonly referred to as the "CAP", it is actually calculated by a method established by the law.

The actual calculation is somewhat complex but, in general, it works as follows. Starting with the figure in the 2009 budget for Total General Appropriations certain 2009 Budget figures are subtracted including the reserve for uncollected taxes, debt service, State or Federal aid, debt service, State or Federal aid, cash deficit, etc. Take the resulting figure and multiply it by the index rate and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2009 total General Appropriations a Municipality is allowed by 40A:45.14b to increase the CAP rate to 3.5% when the index rate is less than 3.5%.

In addition to the increase allowed above, other increases are allowed:

Increases funded by increase valuations from new construction or improvements and from new or increased service fees. Appropriations for the items subtracted in the above paragraph may be set at any necessary level and are not subject to the "CAP".

The 2010 Budget is at the State mandated "CAP".

CAP CALCULATIONS

The actual "CAPS" for THE CITY OF LINDEN will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

Total General Appropriations for 2009	88,192,838.00
CAP Base Adjustment	
Subtotal	88,192,838.00
Exceptions Less:	
Total Other Operations	3,536,529.00
Total Uniform Construction Code	0.00
Total Interlocal Service Agreement	105,810.00
Total Additional Appropriation	0.00

CAP CALCULATIONS CONTINUED

Total Capital Improvements	125,000.00
Total Debt Service	10,584,500.00
Transferred to Board of Education	0.00
Type 1 School Debt	0.00
Total Public & Private Programs	884,155.00
Judgements	0.00
Total Deferred Charges	0.00
Cash Deficit	0.00
Reserve for Uncollected Taxes	3,647,155.00
Total Exceptions	18,883,149.00
Amount On Which 0% CAP is Applied	69,309,689.07
0% CAP	0.00
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	69,309,689.07
ADD: Cap Bank 2008 Bank	647,913.32
Cap Bank 2009 Bank	1,468,109.86
Maximum Allowable Appropriations after Modification	71,425,712.25

RECAP OF SPLIT FUNCTIONS

Dog Regulation:	
Salaries & Wages Within "CAPS"	78,000.00
Salaries & Wages Excluded From "CAPS"	68,716.00
Other Expenses Excluded from "CAPS"	27,620.00
	<u>174,336.00</u>
Board of Health:	
Salaries & Wages Within "CAPS"	658,800.00
Salaries & Wages Excluded From "CAPS"	0.00
	<u>658,800.00</u>

Respectfully submitted,
Finance Committee

- NOTE:
- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
1. SURPLUS ANTICIPATED	08-101	7,050,000.00	6,050,000.00	6,050,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES	08-102	-	-	-
TOTAL SURPLUS ANTICIPATED	08-100	7,050,000.00	6,050,000.00	6,050,000.00
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
LICENSES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ALCOHOLIC BEVERAGES	08-103	60,000.00	60,000.00	64,407.87
OTHER	08-104	147,000.00	151,000.00	147,816.34
FEES AND PERMITS	08-105	130,000.00	125,000.00	136,623.01
FINES AND COSTS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL COURT	08-110	1,292,000.00	1,276,000.00	1,292,249.14
OTHER	08-109	-	-	-
INTEREST AND COSTS ON TAXES	08-112	500,000.00	443,000.00	507,226.83
INTEREST AND COSTS ON ASSESSMENTS	08-115	-	-	-
PARKING METERS MUNICIPAL		125,000.00	131,000.00	128,768.52
RAILROAD STATION	08-111	350,000.00	446,000.00	365,785.43
INTEREST ON INVESTMENTS AND DEPOSITS	08-113	300,000.00	775,000.00	319,934.43
	08-114	-	-	-
	08-114	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES (CONTINUED):				
TOTAL SECTION A: LOCAL REVENUES	08-001	2,904,000.00	3,407,000.00	2,962,811.57

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PUBLIC HEALTH PRIORITY FUNDING - 1987	41-700	7,390.00	14,758.00	14,758.00
CLEAN COMMUNITIES PROGRAM	41-701	57,930.80	55,569.06	55,569.06
KIDS RECREATION TRUST FUND COUNTY GRANT	41-702		105,000.00	105,000.00
DRUNK DRIVING ENFORCEMENT GRANT	41-703		17,060.67	17,060.67
SAFE & SECURE COMMUNITIES	41-704	60,000.00	58,623.00	58,623.00
MUNICIPAL ALLIANCE GRANT	41-705	38,987.00	38,987.00	38,987.00
GREENING UNION COUNTY	41-706		11,500.00	11,500.00
DRUNK DRIVING - OVER THE LIMIT YEAR END	41-707		5,000.00	5,000.00
DRUNK DRIVING - OVER THE LIMIT	41-708		6,000.00	6,000.00
RECYCLING TONNAGE GRANT	41-709		97,356.48	97,356.48
SPEED ENFORCEMENT OBEY THE SIGNS	41-710		4,000.00	4,000.00
URBAN AREA INCENTIVE FD	41-711		330,000.00	330,000.00
SELF CONTAINED BREATHING APPARATUS (SCBA) L.F.D	41-712	180,022.00	-	-
DRUNK DRIVING ENFORCEMENT GRANT	41-713		14,550.61	14,550.61
SURBURBAN CABLEVISION/COMCAST OF NJ FRANCHISE FEES	41-714	98,990.87	102,161.68	102,161.68
H1N1 PREPARDNESS GRANT	41-715	106,030.00		
COMMUNITIES STEWARDSHIP INCENTIVE PROGRAM - SHADE TREE	41-716		25,000.00	25,000.00
HAZARDOUS DISCHARGE SITE REMEDIATION FUND	41-731		29,095.00	29,095.00

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. MISCELLANEOUS REVENUES - SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES OFFSET WITH APPROPRIATIONS (CONTINUED):	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
CLICK IT/TICKET	41-717	4,000.00	4,000.00	4,000.00
GREENING UNION COUNTY	41-718		11,250.00	11,250.00
INFIELD DRAINAGE IMPROVEMENTS	41-719		475,000.00	475,000.00
INFIELD DRAINAGE IMPROVEMENTS - MATCH	41-720		25,000.00	25,000.00
EDWARD BYRNE MEMORIAL (JAG) GRANT	41-721	18,013.50	74,277.90	74,277.90
OEM FY-06 EXERCISE IMPROVEMENT ACTION GRANT	41-722		2,500.00	0.00
NORTH TAXIWAY APRON CRACK REPAIR PHASE II	41-723		226,080.00	226,080.00
PD HIGHWAY SAFETY - SAFE CORRIDORS GRANT	41-724	23,000.00	47,982.18	47,982.18
FAA- NORTH TAXIWAY REHAB MATCH 2009	41-725		36,000.00	36,000.00
LEAD HAZARD REDUCTION DEMO	41-726		328,015.00	328,015.00
ENERGY EFFICIENCY CONSERVATION	41-727		166,800.00	166,800.00
NORTH TAXIWAY REHAB	41-728		684,000.00	684,000.00
SMART GROWTH - SMART FUTURE VISIONING	41-729		55,000.00	55,000.00
BODY ARMOR - LPD		3,796.42	-	
BUSINESS STIMULUS GRANT		7,000.00	-	
WASTEWATER MANAGEMENT		15,000.00	-	
BEAST MACHINE - DPW		154,500.00	-	
TOTAL SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	774,660.59	3,050,566.58	3,048,066.58

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. MISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS:	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-116	-	-	-
UNIFORM FIRE SAFETY ACT	08-106	167,095.89	176,000.00	173,757.50
COGEN HOST COMMUNITY BENEFIT	08-107	1,400,000.00	1,364,000.00	1,439,661.42
RAILROAD STATION RENT	08-114	50,000.00	48,800.00	50,835.23
CAPITAL SURPLUS	08-102	400,000.00	300,000.00	300,000.00
SALE OF MUNICIPAL ASSETS	08-103	0.00	467,900.00	467,900.00
AIRPORT RENTAL	08-866	216,000.00	202,500.00	210,600.00
TOSCO POLYPROPELENE	08-867	579,000.00	579,500.00	579,091.61
RESERVE FOR AIRPORT LEASE PAYMENT	08-870	1,356,300.00	1,356,300.00	1,356,300.00
HOTEL MOTEL OCCUPANCY TAX	08-871	205,000.00	245,000.00	205,386.68
REIMBURSEMENT OF COSTS	08-872	0.00	102,975.00	0.00
AMBULANCE BILLING FIRE DEPARTMENT	08-873	325,000.00	298,900.00	328,705.23
MUNICIPAL COURT FINES - RED LIGHT TRAFFIC CAMERA REVENUE	08-874	750,000.00		
	08-873			
	08-874			
	08-875			

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. MISCELLANEOUS REVENUES - SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS (CONTINUED):	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
BOARD OF EDUCATION REIMBURSEMENT STADIUM DEBT SERVICE	08-876	299,306.25	301,737.50	301,337.50
HOST COMMUNITY BENEFIT - SAFETY KLEEN		77,000.00	75,800.00	77,335.50
RESERVE FOR TAX APPEALS		6,124,644.00	5,000,000.00	5,000,000.00
COGEN HOST COMMUNITY		300,000.00	0.00	0.00
PUREGEN (HCB)		300,000.00	0.00	0.00
REIMBURSEMENT OF BENEFITS FROM L.R.S.A, HOUSING AUTHORITY & LIBRARY		296,180.00	0.00	0.00
RESERVE FOR SELL BACK SICK DAYS		900,000.00	0.00	0.00
TOTAL SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	13,745,526.14	10,519,412.50	10,490,910.67

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
SUMMARY OF REVENUES				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. SURPLUS ANTICIPATED (SHEET 4, # 1)	08-101	7,050,000.00	6,050,000.00	6,050,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOV'T. SERVICES (SHEET 4, # 2)	08-102	-	-	-
3. MISCELLANEOUS REVENUES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL SECTION A: LOCAL REVENUES	08-001	2,904,000.00	3,407,000.00	2,962,811.57
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS	09-001	19,909,229.00	22,843,845.00	22,843,845.00
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS	08-002	500,000.00	925,000.00	515,934.00
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION D: DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNI.SERV.AGREE.	11-001	119,061.00	105,810.00	116,450.25
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES	08-003	0.00	0.00	0.00
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC AND PRIVATE REVENUES	10-001	774,660.59	3,050,566.58	3,048,066.58
SPECIAL ITEMS OF GEN. REV. ANTIC. WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS	08-004	13,745,526.14	10,519,412.50	10,490,910.67
TOTAL MISCELLANEOUS REVENUES	13-099	37,952,476.73	40,851,634.08	39,978,018.07
4. RECEIPTS FROM DELINQUENT TAXES	15-499	1,500,000.00	1,500,000.00	2,290,851.49
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)	13-199	46,502,476.73	48,401,634.08	48,318,869.56
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:	XXXXXXXXXX			
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES	07-190	48,634,481.95	42,012,615.57	42,184,961.15
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX	07-191	-	-	XXXXXXXXXX
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET	07-199	48,634,481.95	42,012,615.57	42,184,961.15
7. TOTAL GENERAL REVENUES	13-299	95,136,958.68	90,414,249.65	90,503,830.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) OPERATIONS - WITHIN "CAPS"							
GENERAL GOVERNMENT:							
ADMINISTRATIVE & EXECUTIVE:							
City Council:							
Salaries & Wages	20-110-1	197,800.00	194,759.00		195,459.00	195,448.10	10.90
Other Expenses	20110-2	5,900.00	5,900.00		5,900.00	2,403.61	3,496.39
Mayor's Office:							
Salaries & Wages	20-110-1	177,600.00	171,914.00		172,314.00	172,055.87	258.13
Other Expenses	20-110-2	2,250.00	2,800.00		2,800.00	1,763.10	1,036.90
City Clerk's Office:							
Salaries & Wages	20-120-1	370,400.00	351,309.00		351,309.00	349,169.47	2,139.53
Other Expenses	20-120-2	23,500.00	22,550.00		26,850.00	21,644.84	5,205.16
Linden Economic Development Corp							
Other Expenses		65,000.00	65,000.00		65,000.00	65,000.00	0.00
Personnel Consultants & Services:							
Other Expenses	20-105-2	55,000.00	43,000.00		43,000.00	33,306.60	9,693.40
Affirmative Action Department:							
Salaries & Wages	20-105-1	10,600.00	10,600.00		10,600.00	10,600.00	0.00
Other Expenses	20-105-2	900.00	800.00		800.00	604.25	195.75
Election							
Salaries & Wages	20-120-1	9,100.00	6,600.00		6,600.00	5,147.72	1,452.28
Other Expenses	20-120-2	28,000.00	39,200.00		34,400.00	23,782.45	10,617.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) OPERATIONS WITHIN "CAPS"- (CONTINUED)							
Alcoholic Beverage Control Board:							
Salaries & Wages	20-120-1	3,000.00	3,000.00		3,000.00	2,884.44	115.56
Other Expenses	20-120-2	1,200.00	1,500.00		2,000.00	1,163.00	837.00
Printing & Advertising:							
Other Expenses	20-100-2	25,000.00	25,000.00		25,000.00	19,590.12	5,409.88
Public Relations							
Other Expenses	20-100-2	-	-		0.00	0.00	0.00
Codification & Revision of Ordinances:							
Other Expenses	20-120-2	9,200.00	9,200.00		9,200.00	6,666.50	2,533.50
Purchasing Department							
Salaries & Wages	20-100-1	229,800.00	220,164.00		246,164.00	244,203.17	1,960.83
Other Expenses	20-100-2	386,320.00	376,450.00		388,950.00	326,427.04	62,522.96
Financial Administration:							
Salaries & Wages	20-130-1	621,200.00	620,556.00		589,556.00	564,200.83	25,355.17
Other Expenses	20-130-2	214,300.00	215,000.00		215,000.00	172,232.17	42,767.83
Audit Services							
Other Expenses	20-135-2	77,000.00	77,000.00		77,000.00	68,175.00	8,825.00
Assessment of Taxes:							
Salaries & Wages	20-150-1	245,100.00	239,262.00		244,262.00	244,163.85	98.15
Other Expenses	20-150-2	3,200.00	3,300.00		3,300.00	2,424.20	875.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Tax Appeals:							
Other Expenses	20-155-2	395,000.00	355,000.00		355,000.00	348,860.95	6,139.05
Collection of Taxes:							
Salaries & Wages	20-145-1	202,100.00	193,615.00		195,415.00	195,327.81	87.19
Other Expenses	20-145-2	4,700.00	4,700.00		4,700.00	3,852.60	847.40
Legal Services and Costs:							
Salaries & Wages	20-155-1	496,600.00	439,375.00		424,375.00	419,197.00	5,178.00
Other Expenses	20-155-2	409,100.00	507,100.00		507,100.00	158,242.06	348,857.94
MUNICIPAL COURT							
Salaries & Wages		702,200.00	682,546.00		652,546.00	645,816.58	6,729.42
Other Expenses		89,400.00	88,850.00		88,850.00	83,561.73	5,288.27
PUBLIC DEFENDER (P.L. 1997, C.256)							
Salaries & Wages		30,600.00	30,600.00		30,600.00	30,600.00	0.00
Engineering Service Costs:							
Salaries & Wages	20-165-1	485,500.00	475,524.00		475,524.00	457,526.84	17,997.16
Other Expenses	20-165-2	110,100.00	57,250.00		57,250.00	12,916.27	44,333.73
Public Building and Grounds:							
Salaries & Wages	26-310-1	777,900.00	754,765.00		754,765.00	749,764.89	5,000.11
Other Expenses	26-310-2	165,600.00	173,600.00		173,600.00	153,371.86	20,228.14
Linden Railroad Station:							
Salaries & Wages	26-310-1	10,000.00	10,000.00		10,000.00	6,986.61	3,013.39
Other Expenses	26-310-2	227,600.00	227,600.00		227,600.00	139,946.06	87,653.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Planning Board:							
Salaries & Wages	21-180-1	29,300.00	28,850.00		29,300.00	29,292.12	7.88
Other Expenses	21-180-2	44,650.00	45,500.00		45,500.00	36,339.77	9,160.23
Zoning Commission:							
Salaries & Wages	21-185-1	35,100.00	34,561.00		35,111.00	35,085.96	25.04
Other Expenses	21-185-2	6,930.00	6,300.00		6,300.00	4,239.61	2,060.39
Environmental Commission (40:56A-1):							
Salaries & Wages	21-100-1	3,000.00	2,700.00		2,700.00	2,700.00	0.00
Other Expenses	21-100-2	8,100.00	2,300.00		2,300.00	1,310.00	990.00
Rent Leveling Board:							
Salaries & Wages	21-198-1	10,600.00	10,438.00		10,588.00	10,572.12	15.88
Other Expenses	21-198-2	350.00	350.00		350.00	350.00	0.00
Shade Tree Commission:							
Salaries & Wages	20-301-1	3,200.00	3,152.00		3,152.00	3,120.00	32.00
Other Expenses	20-301-2	29,550.00	25,650.00		25,650.00	160.72	25,489.28
Personnel/Human Resources:							
Salaries & Wages	20-302-1	243,300.00	235,508.00		235,808.00	235,801.56	6.44
Other Expenses	20-302-2	700.00	700.00		700.00	110.00	590.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Morse Creek Flood Commission:							
Share of Costs - R.S. 40:14-16 etc.	20-165-2	800.00	800.00		800.00	0.00	800.00
INSURANCE:							
Group Insurance Plan for Employees	23-220-2	35,000.00	35,000.00		35,000.00	24,910.99	10,089.01
General Insurance:							
Salaries & Wages	23-220-1	10,600.00	10,600.00		10,600.00	10,572.13	27.87
Other Expenses		866,350.00	656,100.00		656,100.00	638,891.82	17,208.18
WORKER'S COMPENSATION	23-220-2	969,000.00	810,000.00		1,045,000.00	810,000.00	235,000.00
HOSPITAL MEDICAL/SURG INSURANCE	23-220-2	12,189,620.00	11,136,000.00		11,436,000.00	11,417,708.54	18,291.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Fire Department:							
Salaries & Wages	25-265-1	11,363,635.00	11,362,232.00		11,312,232.00	11,252,050.81	60,181.19
Other Expenses	25-265-2	126,850.00	120,350.00		120,350.00	116,607.10	3,742.90
Uniform Fire Safety Act (PL 1983 - C383)							
Fire Official:							
Salaries & Wages	25-265-1	167,095.89	170,608.23		170,608.23	170,608.23	0.00
Fire Service Charge (Hydrants):							
Other Expenses	25-265-2	650,000.00	525,000.00		475,000.00	457,625.00	17,375.00
Police Department:							
Salaries & Wages	25-240-1	12,898,363.00	13,018,991.00		12,768,991.00	12,695,339.49	73,651.51
Other Expenses	25-240-2	310,200.00	313,750.00		313,750.00	306,377.58	7,372.42
Aid to Local Ambulance Corps. - 40: 5 - 2	25-260-2	0.00	0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS" - (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Garage							
Salaries & Wages	26-315-1	1,488,400.00	1,660,010.00		1,610,010.00	1,577,114.85	32,895.15
Other Expenses	26-315-2	1,102,300.00	1,147,350.00		1,147,350.00	903,059.91	244,290.09
Transportation and Parking Department:							
Salaries & Wages	25-245-1	395,500.00	384,491.00		386,641.00	386,345.77	295.23
Other Expenses	25-245-2	123,200.00	119,400.00		119,400.00	114,680.07	4,719.93
Office of Emergency Management:							
Salaries & Wages	25-252-1	93,100.00	91,800.00		91,800.00	88,722.75	3,077.25
Other Expenses	25-252-1	32,900.00	31,050.00		31,050.00	18,102.36	12,947.64
Sealer of Weights and Measures:							
Salaries & Wages	20-197-1	59,800.00	57,404.00		57,404.00	55,379.38	2,024.62
Other Expenses	20-197-2	200.00	400.00		400.00	0.00	400.00
Street & Road Maintenance							
Salaries & Wages	26-290-1	691,900.00	633,541.00		633,541.00	604,917.49	28,623.51
Other Expenses	26-290-2	29,300.00	24,300.00		24,300.00	20,882.21	3,417.79

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Snow Removal:							
Salaries & Wages	26-290-1	300,000.00	159,000.00		159,000.00	159,000.00	0.00
Other Expenses	26-290-2	100,000.00	136,000.00		136,000.00	107,364.16	28,635.84
Street Lighting:							
Other Expenses	31-435-2	900,000.00	850,000.00		850,000.00	746,654.59	103,345.41
Other Public Works Functions							
Salaries & Wages	26-300-1	2,557,800.00	2,095,225.00		2,106,225.00	2,079,752.27	26,472.73
Other Expenses	26-300-2	125,200.00	122,900.00		122,900.00	115,762.59	7,137.41
Solid Waste Collection							
Salaries & Wages	26-305-1	2,211,300.00	2,715,794.00		2,704,794.00	2,637,352.13	67,441.87
Other Expenses	26-305-2	1,390,500.00	1,803,000.00		1,753,000.00	1,285,735.19	467,264.81

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Board of Health:							
Salaries & Wages	27-330-1	658,800.00	627,758.00		661,058.00	661,058.00	0.00
Other Expenses	27-330-2	72,000.00	69,400.00		69,400.00	45,682.95	23,717.05
PEOSHA							
Salaries & Wages	27-331-1	3,600.00	3,600.00		3,800.00	3,773.68	26.32
Other Expenses	27-331-2	10,900.00	9,200.00		9,200.00	0.00	9,200.00
Services of Visiting Nurses Contract	27-365-2	6,500.00	6,500.00		6,500.00	1,625.22	4,874.78
Dog Regulation:							
Salaries & Wages	27-340-1	78,000.00	65,500.00		65,500.00	65,500.00	0.00
Other Expenses	27-340-2	0.00	0.00		0.00	0.00	0.00
Dept. of Community Service							
Salaries & Wages	27-345-1	98,300.00	104,889.00		104,889.00	98,425.56	6,463.44
Other Expenses	27-345-2	2,125.00	2,150.00		2,150.00	1,263.80	886.20
Mental Health Program (NJSA 40: 5-2.9)							
Other Expenses	27-367-2	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Occupational Center of Union County Inc.							
(RS 40:4B-9.4A)	29-395-2	7,000.00	7,000.00		7,000.00	7,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Recreation Services and Programs							
Salaries & Wages	28-370-1	1,058,200.00	1,119,365.00		1,119,365.00	1,035,272.30	84,092.70
Other Expenses	28-370-2	137,000.00	144,400.00		144,400.00	137,553.01	6,846.99
Maintenance of Parks							
Salaries & Wages	28-375-1	885,800.00	861,839.00		861,839.00	851,436.07	10,402.93
Other Expenses	28-375-2	52,000.00	50,000.00		50,000.00	49,955.06	44.94
Celebration of Public Holiday							
Other Expenses	30-420-2	6,000.00	6,000.00		6,000.00	2,471.68	3,528.32

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"- (CONTINUED)	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Linden Airport:							
Other Expenses	20-302-2	4,000.00	4,000.00		4,000.00	0.00	4,000.00
Appraisal of Property:							
Other Expenses	20-151-2	10,000.00	10,000.00		10,000.00	0.00	10,000.00
Salary Adjustment Account:							
Salaries & Wages	30-421-1	600,000.00	100,000.00		1,500.00	0.00	1,500.00
Sick Leave Pay:							
Salaries & Wages	30-415-1	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Buy Back Sick Time :							
Salaries & Wages	30-416-1	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Electric							
Other Expenses	31-430-2	906,300.00	712,400.00		752,400.00	570,854.37	181,545.63
Gas							
Other Expenses	31-446-2	306,000.00	342,160.00		342,160.00	126,493.83	215,666.17
Fuel Oil							
Other Expenses	31-447-2	112,200.00	113,280.00		113,280.00	34,383.41	78,896.59
Water							
Other Expenses	31-445-2	121,500.00	56,000.00		56,000.00	50,570.99	5,429.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) DEFERRED CHARGES AND STATUTORY EXPENDITURES - MUNICIPAL WITHIN "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	46-870			XXXXXXXXXX			XXXXXXXXXXXX
DEDICATED DEFICIT LANDFILL UTILITY		902,700.00	825,829.00	XXXXXXXXXX	825,829.00	802,170.75	XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXXXX
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				XXXXXXXXXX			XXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2009	
	FCOA	FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) DEFERRED CHARGES AND OTHER STATUTORY EXPENDITURES-							
MUNICIPAL WITHIN "CAPS" (CONTINUED)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
CONTRIBUTION TO:							
SOCIAL SECURITY SYSTEM (O.A.S.I.)	36-472	1,817,650.00	1,817,650.00		1,817,650.00	1,440,871.14	376,778.86
CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND	36-474	34,050.00	41,216.84		41,216.84	41,216.84	0.00
RECYCLING TAX ID #10		40,000.00	40,000.00		40,000.00	6,408.00	33,592.00
Defined Contribution Retirement Program (DCRP) OBLIGATION		5,900.00	5,875.00		5,875.00	2,664.67	3,210.33
EARLY RETIREMENT INCENTIVE 4		40,780.00	40,780.00		40,780.00	40,780.00	0.00
Police & Firemen's Retirement System of N.J.	36-475	2,826,151.34	2,730,581.00		2,730,581.00	2,730,581.00	0.00
Public Employees Retirement System	36-471	841,692.02	813,229.00		813,229.00	813,229.00	0.00
TOTAL DEFERRED CHARGED AND STATUTORY							
EXPENDITURES - MUNICIPAL WITHIN "CAPS"	34-209	6,508,923.36	6,315,160.84		6,315,160.84	5,877,921.40	413,581.19
(G) CASH DEFICIT OF PRECEEDING YEAR	46-885	-	-		-	-	-
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL							
PURPOSES WITHIN "CAPS"	34-299	71,425,712.25	69,309,689.07		69,309,689.07	65,826,651.39	3,459,379.43

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	Appropriated				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
	43-490	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
Linden Roselle Sewerage Authority (40A; 14A-9) Share of Costs	31-455-2	20,000.00	20,000.00		20,000.00	9,730.35	10,269.65
Maintenance of Free Public Library:	2-390-2	2,192,079.00	2,192,079.00		2,192,079.00	2,192,079.00	0.00
Central Dispatch 9-1-1							
Salaries & Wages	25-250-1	710,900.00	794,900.00		794,900.00	737,059.44	57,840.56
Other Expenses	25-250-2	522,450.00	512,900.00		512,900.00	498,176.47	14,723.53
School Board Elections (N.J.S.A. 19:60-12)							
Salaries & Wages	20-120-1	1,500.00	1,500.00		1,500.00	500.00	1,000.00
Other Expenses	20-120-2	150.00	150.00		150.00	0.00	150.00
FAIR SHARE HOUSING ACT - IMPLEMENTATION							
Other Expenses	20-120-3	17,600.00	15,000.00		15,000.00	0.00	15,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
UNIFORM CONSTRUCTION CODE	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
APPROPRIATIONS OFFSET BY INCREASED	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
FEE REVENUES (N.J.A.C. 5:23-4.17)							
TOTAL UNIFORM CONST. CODE APPROPRIATIONS	22-999						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) OPERATIONS - EXCLUDED FROM "CAPS"							
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
BOROUGH OF ROSELLE - DOG REGULATION							
Salaries & Wages	42-341-1	33,396.00	31,920.00		31,920.00	31,920.00	0.00
TOWNSHIP OF CLARK - DOG REGULATION							
Salaries & Wages	42-341-1	22,920.00	21,888.00		21,888.00	21,888.00	0.00
INTERLOCAL - BOARD OF ED							
Salaries & Wages	42-341-1	14,900.00	22,157.00		22,157.00	22,157.00	0.00
CITY OF ELIZABETH - TRAFFIC SIGNAL MAINT.							
Other Expenses	42-341-1	7,825.00	0.00		0.00	0.00	0.00
CITY OF RAHWAY							
Salaries & Wages	42-341-1	10,000.00	10,000.00		10,000.00	10,000.00	0.00
Other Expenses	42-341-2	27,620.00	17,565.00		17,565.00	10,212.04	7,352.96
TOWNSHIP OF WINFIELD							
Salaries & Wages	42-341-1	2,400.00	2,280.00		2,280.00	2,280.00	0.00
TOTAL INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	119,061.00	105,810.00	0.00	105,810.00	98,457.04	7,352.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS"	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	XXXXXXX	X XXXXXXXXXXXXX	X XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Municipal Alliance Grant							
State Grant	41-705	38,987.00	38,987.00		38,987.00	38,987.00	0.00
Matching Fund			9,747.00		9,747.00	9,747.00	0.00
PD State Grant - Highway Safety Safe Corridors	41-724	23,000.00	47,982.18		47,982.18	47,982.18	0.00
Drunk Driving Enforcement	41-703		17,060.67		17,060.67	17,060.67	0.00
Infield Drainage Airport Grant	41-720		475,000.00		475,000.00	475,000.00	0.00
Infield Drainage Match			25000		25,000.00	25,000.00	0.00
FAA-Airport Taxi/Apron Grant	41-728		720,000.00		720,000.00	720,000.00	0.00
Smart Future - Visioning Grant	41-729		55,000.00		55,000.00	55,000.00	0.00
Kids Recreation Trust-County Grant-Equipment	41-702		5,000.00		5,000.00	5,000.00	0.00
Kids Recreation Trust -County Grant-Playground Improvements	41-702		100,000.00		100,000.00	100,000.00	0.00
Over the Limit Under Arrest 2009 Crackdown	41-709		5,000.00		5,000.00	5,000.00	0.00
Public Health Priority Funding Act of 1977:	41-700	7,390.00	14,758.00		14,758.00	14,758.00	0.00
Matching Funds For Grants		55,000.00	45,253.00		45,253.00	0.00	45,253.00
Clean Communities Program	41-701	57,930.80	55,569.06		55,569.06	55,569.06	0.00
Urban Area Security FD Grant	41-711		330,000.00		330,000.00	330,000.00	0.00
North Taxiway Apron Crack Repair Phase II	41-723		214,776.00		214,776.00	214,776.00	0.00
North Taxiway Apron Crack Repair - Matching Funds			11,304.00		11,304.00	11,304.00	0.00
SUBURBAN CABLEVISION/COMCAST OF NJ 2009 FRANCHISE FEES	41-714	98,990.87	102,161.68		102,161.68	102,161.68	0.00
OEM Matching Funds			2,500.00		2,500.00	2,500.00	0.00
HINI Preparedness Grant	41-715	106,030.00	0.00		0.00	0.00	0.00
Wastewater Management	41-715	15,000.00	0.00		0.00	0.00	0.00
Beast Machine - DPW	41-715	154,500.00	0.00		0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC AND PRIVATE PROGRAMS OFFSET							
BY REVENUES (CONTINUED)	XXXXXXX	X XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Sale & Secure Grant 2009	41-704	60,000.00	58,623.00		58,623.00	58,623.00	0.00
Edward Byrne Mem (JAG) PD	41-721	18,013.50	74,277.90		74,277.90	74,277.90	0.00
Lead Hazard Reduction Demo	41-726		328,015.00		328,015.00	328,015.00	0.00
Hazardous Discharge Site Remediation Fund	41-731		29,095.00		29,095.00	29,095.00	0.00
Greening Union County - Shade Tree Planting	41-706		11,500.00		11,500.00	11,500.00	0.00
Recycling Tonnage Grant	41-709		97,356.48		97,356.48	97,356.48	0.00
Drunk Driving Enforcement Grant	41-713		14,550.61		14,550.61	14,550.61	0.00
Drunk Driving Over the Limit	41-708		6,000.00		6,000.00	6,000.00	0.00
Self-contained breathing apparatus (SCBA) L.F.D.		180,022.00	0.00				0.00
Greening Union County	41-718		11,250.00		11,250.00	11,250.00	0.00
Communities Stewardship Shade Tree	41-716		25,000.00		25,000.00	25,000.00	
Energy Efficiency Conservation Grant	41-727		166,800.00		166,800.00	166,800.00	
Speed Enforcement Obey the Signs	41-710		4,000.00		4,000.00	4,000.00	0.00
Click It/Ticket Pd Grant	41-717	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Body Armor - LPD		3,796.42					
BUSINESS STIMULUS GRANT		7,000.00					
TOTAL PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	40-999	829,660.59	3,105,566.58	0.00	3,105,566.58	3,060,313.58	45,253.00
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	9,059,205.23	6,747,905.58	0.00	6,747,905.58	6,596,315.88	151,589.70
DETAIL:							
SALARIES & WAGES	34-305-1	796,016.00	884,645.00	0.00	868,822.00	803,628.48	65,193.52
OTHER EXPENSES	34-305-2	8,263,189.23	5,863,260.58	0.00	5,879,083.58	5,792,687.40	86,396.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C)CAPITAL IMPROVE. EXCLUD. FROM "CAPS"	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC AND PRIVATE PROG.OFFSET BY REVENUES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
NEW JERSEY TRANS.TRUST FD. AUTH. ACT	41-865						
TOTAL CAP. IMPROVE. EXCLUD. FROM "CAPS"	44-999	125,000.00	125,000.00	0.00	125,000.00	125,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(D)MUN.DEBT SERV.-EXCLUD.FROM "CAPS"							
PAYMENT OF BOND PRINCIPAL	45-920	2,000,000.00	2,000,000.00		2,000,000.00	1,988,916.00	XXXXXXXXXXXXXXXX
PAY. OF BD ANTIC. NOTES AND CAP. NOTES	45-925	415,000.00	600,000.00		600,000.00	0.00	XXXXXXXXXXXXXXXX
INTEREST ON BONDS	45-930	1,200,000.00	1,100,000.00		1,100,000.00	798,968.50	XXXXXXXXXXXXXXXX
INTEREST ON NOTES	45-935	250,000.00	250,000.00		250,000.00	0.00	XXXXXXXXXXXXXXXX
GREEN TRUST LOAN PROGRAM:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXXXXXX
LOAN REPAY. FOR PRINCIPAL AND INT.	45-940	150,000.00	139,000.00		139,000.00	117,109.50	XXXXXXXXXXXXXXXX
N.J.E.D.A. Loan	45-940	35,000.00	35,000.00		35,000.00	20,962.50	XXXXXXXXXXXXXXXX
NJ Environmental Infrastructure Loans:	45-940	1,300,000.00	1,165,000.00		1,165,000.00	1,120,174.55	XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
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	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX
	45-940						XXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(D)MUN. DEBT SERV. - EXCLUD.FROM "CAPS"							XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
CAPITAL LEASE (UCIA)	45-945	3,984,000.00	3,942,500.00		3,942,500.00	3,858,042.65	XXXXXXXXXXXXXXXX
CAPITAL LEASE PROGRAM-AIRPORT (1998)	45-946	1,400,000.00	1,353,000.00		1,353,000.00	1,352,336.50	XXXXXXXXXXXXXXXX
	45-947						XXXXXXXXXXXXXXXX
	45-948						XXXXXXXXXXXXXXXX
	45-949						XXXXXXXXXXXXXXXX
	45-950						XXXXXXXXXXXXXXXX
	45-951						XXXXXXXXXXXXXXXX
	45-952						XXXXXXXXXXXXXXXX
	45-953						XXXXXXXXXXXXXXXX
	45-954						XXXXXXXXXXXXXXXX
	45-955						XXXXXXXXXXXXXXXX
	45-955						XXXXXXXXXXXXXXXX
	45-956						XXXXXXXXXXXXXXXX
	45-957						XXXXXXXXXXXXXXXX
	45-957						XXXXXXXXXXXXXXXX
	45-958						XXXXXXXXXXXXXXXX
	45-958						XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
TOT.MUN. DEBT SERV.-EXCLUD.FROM"CAPS"	45-999	10,734,000.00	10,584,500.00	0.00	10,584,500.00	9,256,510.20	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency APPROPRIATION	Total for 2009 As Modified By ALL TRANSFERS	Paid or CHARGED	Reserved
EXCLUDED FROM "CAPS"							
(1) DEFERRED CHARGES CONT:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
TOT.DEFERR.CHARGES-MUNICIPAL-							XXXXXXXXXX
EXCLUDED FROM "CAPS"	46-999	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(F) JUDGEMENTS (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE							
OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD:							
CASH DEFICIT OF PRECEEDING YEAR	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) TOT.GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	19,918,205.23	17,457,405.58		17,457,405.58	15,977,826.08	151,589.70

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
FOR LOCAL DISTRICT SCHOOL PURPOSES- EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) TYPE 1 DISTRICT SCHOOL DEBT SERVICE	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
PAYMENT OF BOND PRINCIPAL	48-920	-	-				XXXXXXXXXX
PAYMENT OF BOND ANTICIPATION NOTES	48-925	-	-				XXXXXXXXXX
INTEREST ON BONDS	48-930	-	-				XXXXXXXXXX
INTEREST ON NOTES	48-935	-	-				XXXXXXXXXX
TOT.OF TYPE 1 DIST.SCHOOL DEBT SERVICE EXCLUDED FROM "CAPS"	48-999	0.00	0.00				0
(J) DEFERRED CHARGES AND STAT. EXPENDITURES							
LOCAL SCHOOL-EXCLUDED FROM "CAPS"		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
EMERGENCY AUTHORIZATION-SCHOOLS	29-406	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
CAPITAL PROJECT FOR LAND,BUILD.OR EQUIPMENT N.J.S. 18A:22-20	29-407	-	-		-	-	XXXXXXXXXX
TOTAL OF DEFERRED CHARGES & STATUTORY EXPENDITURES LOCAL SCHOOL-EXC.FROM "CAPS"	29-409	-	-		-	-	XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (items (1) and (J))-Excluded from "CAPS"	29-410	-	-		0.00	0.00	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	19,918,205.23	17,457,405.58		17,457,405.58	15,977,826.08	151,589.70
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	91,343,917.48	86,767,094.65		86,767,094.65	81,804,477.47	3,610,969.13
(M) Reserve for Uncollected Taxes	50-899	3,793,041.20	3,647,155.00	XXXXXXXXXX	3,647,155.00	3,647,155.00	XXXXXXXXXX
9. Total General Appropriations	34-499	95,136,958.68	90,414,249.65		90,414,249.65	85,451,632.47	3,610,969.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	APPROPRIATED				Expended 2009	
		FOR 2010	FOR 2009	For 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	PAID OR CHARGED	RESERVED
SUMMARY OF APPROPRIATIONS							
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	34-299						
(A) OPERATIONS:							
(A+b) WITHIN "CAPS" - INCLUDING CONTINGENT		64,916,788.89	62,994,528.23	0.00	62,994,528.23	59,948,729.99	3,045,798.24
STATUTORY EXPENDITURES	XXXXXXX	6,508,923.36	6,315,160.84	0.00	6,315,160.84	5,877,921.40	413,581.19
(A) OPERATIONS - EXCLUDED FROM "CAPS"	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
OTHER OPERATIONS	34-300	8,110,483.64	3,536,529.00	0.00	3,536,529.00	3,437,545.26	98,983.74
UNIFORM CONSTRUCTION CODE	22-999	0.00	0.00	0.00	0.00	0.00	0.00
INTERLOCAL MUNI.SERVICE AGREEMENTS	42-999	119,061.00	105,810.00	0.00	105,810.00	98,457.04	7,352.96
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
PUBLIC & PRIVATE PROGS.OFFSET BY REVS.	40-999	829,660.59	3,105,566.58	0.00	3,105,566.58	3,060,313.58	45,253.00
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305	0.00	0.00	0.00	6,747,905.58	6,596,315.88	151,589.70
(C) CAPITAL IMPROVEMENTS	44-999	125,000.00	125,000.00	0.00	125,000.00	125,000.00	-
(D) MUNICIPAL DEBT SERVICE	45-999	10,734,000.00	10,584,500.00	0.00	10,584,500.00	9,256,510.20	XXXXXXXXXXXX
(E) DEFERRED CHARGES - EXCLUDED FROM "CAPS" (SHEET 18 + 28)	46-999	0.00	0.00	XXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXX
(F) JUDGEMENTS	37-480	0.00	0.00	XXXXXXXXXXXX	0.00	0.00	XXXXXXXXXXXX
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410	-	-	0.00	0.00	0.00	
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	3,793,041.20	3,647,155.00	XXXXXXXXXXXX	3,647,155.00	3,647,155.00	XXXXXXXXXXXX
TOTAL GENERAL APPROPRIATIONS	34-499	95,136,958.68	90,414,249.65	0.00	90,414,249.65	85,451,632.47	3,610,969.13

DEDICATED LANDFILL UTILITY BUDGET -(continued)

11. APPROPRIATIONS FOR LANDFILL UTILITY	FCOA	APPROPRIATED				Expended 2009	
		2010	2009	FOR 2009 BY CASH IN 2009 APPROPRIATION	TOTAL FOR 2009 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees Retirement System	55-540						
Social Security System(O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et.seq.)	55-542	-	-		-	-	
Judgements	55-531	-	-		-	-	
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
TOTAL LANDFILL UTILITY APPROPRIATIONS	92 09-00	904,700.00	852,889.00		852,889.00	686,896.31	142,460.26

DEDICATED ASSESSMENT BUDGET _____

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated				Realized in Cash in 2008
		2009		2008		
Assessment Cash	53-101					
Deficit (_____ Utility Budget)	53-885					
Total _____ Utility Assessment Revenues	53-899					
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated				Expended 2008 Paid or Charged
		2009		2008		
Payment of Bond Principal	53-920					
Payment of Bond Anticipation Notes	53-925					
Total _____ Utility Assessment Appropriations	53-999					

Dedication by Rider - (N.J.S. 40A:4-39) " The dedicated revenues anticipated during the year 2008 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Cultural Affairs Committee, Housing and Community Development Act of 1974, Interest on Tax Appeals, City of Linden Self-Insurance Fund Commission Sell Insurance – Various Medical and Workmens Compensation, Parking Offenses Adjudication Act, Recycling Program, Uniform Fire Safety Act Penalty Monies, Disposal of Forfeited Property, Elevator Inspections Construction Code Fees, Memorial Park Donations, Senior Citizens Recreation Activities, American Legion Baseball, Weights and Measures, Sanitary Landfill Closure, Regional Contributions Agreement, Recreation; Concerts in the Park, Police Department Donations, John T. Gregorio Recreation Center, Equipment Sixth Ward Park, Drug Abuse Resistance Education (DARE) Program, Recreation Dept. Donations, Mayor's Youth Commission, Linden Public Library: Environ. Corner, Purchase of Marked Police Cars, Linden Little Tiger Tournament, Fire Prevention Bureau, Linden Animal Control, Linden Youth Soccer, Health and Fitness Camp-Memorial Concession Stand, Linden Fire Dept.: Purchase of Submersible Pumps, Linden Environmental Commission, Linden Recreation Dept.: Various Activities, Linden Recreation Dept.: Rosie the Riveter Day, Fit Center for George N. Milkosky Park, Police Equipment, Confined Space Rescue Equipment, Office of Emergency Management, Building Expansion Project PAL Bldg., Recreation Dept.: Conoco Phillips, Police Dept.: Firearms, Holiday Celebration & Heritage Committee, Melnyk Park Play Structures & Beautification, The Raymond Wood Bauer Promenade, Recreation Dept. Day Camp Programs, Tiger Stadium Scoreboard, Municipal Public Defender, Linden Police & Fire Departments, Snow Removal Trust Fund, Recreation Department Linden Girl Scouts, Police Department Critical Infrastructure Protection Unit (CIPU), New Jersey Sales & Use Tax, Recreation Athletic Programs, Underprivileged Children Recreation Programs, JTG Recreation Center Senior Citizen Christmas Party, Bullet Proof Vest Donations, Fire Dept.: Various Donations for Purchase of Foam, Self Insurance Liability Reserve

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	28,438,257.57
Due from State of N.J.(c20,P.L. 1971)	1111000	0.00
Federal and State Grants Receivable	1110200	3,759,273.48
Receivables with Offsetting Reserves:	xxxxxxxx	xxxxxxxxxxxx
Taxes Receivable	1110300	2,661,602.12
Tax Title Liens Receivable	1110400	4,776,353.39
Property Acquired by Tax Title Lien Liquidation	1110500	107,542.50
Other Receivables	1110600	332,013.16
Deferred Charges Required to be in 2010 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2010	1110800	0.00
Total Assets	1110900	40,075,042.22
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	23,703,976.41
Reserves for Receivables	2110200	7,877,511.17
Surplus	2110300	8,493,554.64
Total Liabilities, Reserves and Surplus		

School Tax Levy Unpaid	2220100	592.00
Less School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	592.00

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2009	YEAR 2008
Surplus Balance, January 1st	2310100	7,014,630.45	7,095,777.98
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2009 97.46%, 2008 97.95%)	2310200	135,305,313.53	130,788,490.88
Delinquent Taxes	2310300	2,290,851.49	2,298,804.90
Other Revenues and Additions to Income	2310400	46,065,713.15	49,107,461.17
Total Funds	2310500	190,676,508.62	189,290,534.93
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	85,415,446.60	88,307,412.02
School Taxes (Including Local and Regional)	2310700	72,910,851.00	71,693,968.00
County Taxes(Including Added Tax Amounts)	2310800	23,732,326.46	21,146,894.70
Special District Taxes	2310900	124,329.92	124,480.06
Other Expenditures and Deductions from Income	2311000	0.00	1,003,149.70
Total Expenditures and Tax Requirements	2311100	182,182,953.98	182,275,904.48
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	182,182,953.98	182,275,904.48
Surplus Balance - December 31st	2311400	8,493,554.64	7,014,630.45

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	8,493,554.64
Current Surplus Anticipated in 2010 Budget	2311600	
Surplus Balance Remaining	2311700	

2010 CAPITAL BUDGET & CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

* A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total Capital expenditures this year do not exceed \$25,000, including appropriation for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

* A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year.

3 years. (Population under 10,000)

6 years (Over 10,000 and all county governments)

_____ years. (exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The City Council has selected a 2010 Capital Budget which is diversified and aimed at meeting the needs of the citizens of Linden. In general, the 2010 Capital Budget provides for improvements to roads, sewers, brooks, the Landfill and public facilities, and the purchase of vehicles and equipment for various departments.

\$ 1,188,000 has been provided for road, traffic signal, curb and sidewalk improvements, storm and sanitary sewers and brooks. A grant in the amount of \$ 300,000 has been approved by the New Jersey Department of Transportation for resurfacing E. Linden Avenue and DeWitt Terrace.

\$ 1,383,250 has been allocated for vehicles, equipment and computerization for the Fire Department, Police Department, Finance Department and Public Works Department.

\$ 227,300 has been provided for improvements to public buildings.

\$ 880,000 has been provided for improvements to parks.

\$1,000,000 has been allocated for closure costs to the Landfill.

THE 2010 CAPITAL BUDGET TOTALS \$4,678,550.

6-YEAR CAPITAL PROGRAM 2010-2015
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

LOCAL UNIT - CITY OF LINDEN, UNION COUNTY

1 PROJECT TITLE	2 ESTIMATED TOTAL COST	3		4 CAPITAL IMPROVE- MENT FUND	5 CAPITAL SURPLUS	6 GRANTS-IN- AID AND OTHER FUNDS	BONDS & NOTES			
		3a CURRENT YEAR 2010	3b FUTURE YEARS				7a GENERAL	7b SELF LIQUIDATING	7c ASSESSMENT	7d SCHOOL
1. DeWitt Terrace & E. Linden Avenue Resurfacing	\$ 400,000.00			\$ 5,000.00		\$ 300,000.00	\$ 95,000.00			
2. Rt. 1&9 Pre-emption Traffic Signals	\$ 65,000.00			\$ 3,250.00			\$ 61,750.00			
3. Storm & Sanitary Sewer Improvements	\$ 200,000.00			\$ 10,000.00			\$ 190,000.00			
4. Curb & Sidewalk Reconstruction - Various Locations	\$ 90,000.00			\$ 4,500.00			\$ 85,500.00			
5. West Brook & Peach Orchard Brook Improvements	\$ 400,000.00			\$ 20,000.00			\$ 380,000.00			
6. Citywide Energy Improvements	\$ 227,300.00			\$ 3,025.00		\$ 166,800.00	\$ 57,475.00			
7. Finance Department - Computer Equipment	\$ 44,000.00			\$ 2,200.00			\$ 41,800.00			
8. Fire Department - Type III Ambulance	\$ 205,700.00			\$ 10,285.00			\$ 195,415.00			
9. Fire Department - Firefighting Equipment	\$ 49,500.00			\$ 2,475.00			\$ 47,025.00			
10. Police Department - Computer Equipment	\$ 109,450.00			\$ 5,473.00			\$ 103,977.00			
11. Police Department - Electronic Message Boards	\$ 39,600.00			\$ 1,980.00			\$ 37,620.00			
12. Public Works Department - Refuse Truck	\$ 242,000.00			\$ 12,100.00			\$ 229,900.00			
13. Public Works Department - Asphalt Recycling Machine	\$ 132,000.00			\$ 6,600.00			\$ 125,400.00			
14. Public Works Department - Brine/Salt Spreader	\$ 110,000.00			\$ 5,500.00			\$ 104,500.00			
15. Public Works Department - Pavement Crack Sealer	\$ 66,000.00			\$ 3,300.00			\$ 62,700.00			
16. Public Works Department - Street Sweeper	\$ 236,500.00			\$ 11,825.00			\$ 224,675.00			
17. Public Works Department - Brine Solution Maker	\$ 82,500.00			\$ 4,125.00			\$ 78,375.00			
18. Public Works Department - Paving Machine	\$ 66,000.00			\$ 3,300.00			\$ 62,700.00			
19. Public Works Department - Asphalt	\$ 33,000.00			\$ 1,650.00			\$ 31,350.00			
20. Public Property - Kalla Park Synthetic Turf	\$ 880,000.00			\$ 44,000.00			\$ 836,000.00			
21. Landfill Closure	\$ 1,000,000.00			\$ 50,000.00			\$ 950,000.00			
TOTALS	\$ 4,678,550.00			\$ 210,588.00		\$ 466,800.00	\$ 4,001,162.00			

6 YEAR CAPITAL PROGRAM 2010-2015
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT - CITY OF LINDEN, UNION COUNTY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
1. Fire Department - Firefighting Equipment	FD - 1	\$ 169,500		\$ 49,500	\$ 15,000	\$ 20,000	\$ 25,000	\$ 30,000	\$ 30,000
2. Fire Department - Type III Ambulance	FD - 2	\$ 405,700		\$ 205,700					\$ 200,000
3. Fire Department - Radio Replacement	FD - 3	\$ 60,000			\$ 20,000	\$ 20,000	\$ 20,000		
4. Fire Department - Turnout Gear	FD - 4	\$ 120,000			\$ 60,000	\$ 60,000			
5. Fire Department - Thermal Imaging Camera	FD - 5	\$ 30,000			\$ 30,000				
6. Fire Department - Hose	FD - 6	\$ 10,000				\$ 10,000			
7. Fire Department - Scott Electronic Management System	FD - 7	\$ 110,000				\$ 110,000			
8. Fire Department - Pumper	FD - 8	\$ 550,000				\$ 550,000			
9. Fire Department - Rescue Vehicle	FD - 9	\$ 300,000					\$ 300,000		
10. Fire Department - Communication System Update	FD - 10	\$ 650,000						\$ 650,000	
11. Fire Department - Airpack Cylinders Replacement	FD - 11	\$ 150,000							\$ 150,000
12. Police Department - Computer Equipment	P - 1	\$ 109,450		\$ 109,450					
13. Police Department - Electronic Message Boards	P - 2	\$ 39,600		\$ 39,600					
14. Police Department - Sport Utility Vehicles	P - 3	\$ 455,000			\$ 85,000	\$ 88,000	\$ 91,000	\$ 94,000	\$ 97,000
15. Police Department - Firearm Range House	P - 4	\$ 100,000			\$ 100,000				
16. Police Department - Motorcycles	P - 5	\$ 60,000				\$ 60,000			
17. Police Department - Prisoner Transport Vehicle	P - 6	\$ 32,000				\$ 32,000			
18. Police Department - Vehicle Video System	P - 7	\$ 200,000						\$ 200,000	
19. Public Works Department - Sanitation Trucks	PW - 1	\$ 1,492,000		\$ 242,000	\$ 230,000	\$ 240,000	\$ 250,000	\$ 260,000	\$ 270,000
20. Public Works Department - Asphalt Recycling Machine	PW - 2	\$ 132,000		\$ 132,000					
21. Public Works Department - Brine / Sall Spreader	PW - 3	\$ 210,000		\$ 110,000			\$ 100,000		
22. Public Works Department - Crack Sealing Machine	PW - 4	\$ 66,000		\$ 66,000					
23. Public Works Department - Sweepers	PW - 5	\$ 486,500		\$ 236,500					\$ 250,000
24. Public Works Department - Brine Solution Maker	PW - 6	\$ 82,500		\$ 82,500					
25. Public Works Department - Paving Machine	PW - 7	\$ 66,000		\$ 66,000					
26. Public Works Department - Asphalt	PW - 8	\$ 263,000		\$ 33,000	\$ 36,000	\$ 40,000	\$ 46,000	\$ 51,000	\$ 57,000
27. Public Works Department - Bucket Truck	PW - 9	\$ 200,000			\$ 200,000				
Sub - Totals		\$ 6,549,250		\$ 1,372,250	\$ 776,000	\$ 1,230,000	\$ 832,000	\$ 1,285,000	\$ 1,054,000

6 YEAR CAPITAL PROGRAM 2010-2015
 ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT - CITY OF LINDEN, UNION COUNTY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2010	5b 2011	5c 2012	5d 2013	5e 2014	5f 2015
28. Public Works Department - 7 C.Y. Dump Trucks	PW - 10	\$ 231,000			\$ 111,000			\$ 120,000	
29. Public Works Department - Leaf Machines	PW - 11	\$ 105,000			\$ 50,000				\$ 55,000
30. Public Works Department - Tandem Dump Truck	PW - 12	\$ 150,000			\$ 150,000				
31. Public Works Department - 3 C.Y. Dump Trucks	PW - 13	\$ 55,000				\$ 55,000			
32. Public Works Department - Front End Loader	PW - 14	\$ 250,000				\$ 250,000			
33. Public Works Department - Sewer Vactor Truck	PW - 15	\$ 450,000							\$ 450,000
34. Finance Department - Computers	F - 1	\$ 44,000		\$ 44,000					
35. OEM - Office Equipment	O - 1	\$ 25,000			\$ 25,000				
36. OEM - Electronic Boards	O - 2	\$ 25,000			\$ 25,000				
37. OEM - Pickup Trucks	O - 3	\$ 62,000			\$ 30,000		\$ 32,000		
38. OEM - Operations Center	O - 4	\$ 39,000							\$ 39,000
39. Street Resurfacing	E - 1	\$ 5,400,000		\$ 400,000	\$ 950,000	\$ 950,000	\$ 1,000,000	\$ 1,000,000	\$ 1,100,000
40. Curb & Sidewalk Reconstruction	E - 2	\$ 590,000		\$ 90,000	\$ 90,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 110,000
41. Storm & Sanitary Sewer Improvements	E - 3	\$ 1,350,000		\$ 200,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 200,000	\$ 200,000
42. Rt. 1& 9 Pre-emption Traffic Signals	E - 4	\$ 65,000		\$ 65,000					
43. Peach Orchard Brook, West Brook & Kings Creek Improvements	E - 5	\$ 3,900,000		\$ 400,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 1,100,000	\$ 600,000
44. Citywide Energy Improvements	E - 6	\$ 227,300		\$ 227,300					
45. Engineering Office & Field Equipment	E - 7	\$ 75,000				\$ 75,000			
46. Public Property - Synthetic Turf - Kalla Park	PP - 1	\$ 880,000		\$ 880,000					
47. Public Property - Municipal Garage Interior Upgrades	PP - 2	\$ 250,000			\$ 250,000				
48. Public Property - City Hall Landscaping	PP - 3	\$ 120,000			\$ 120,000				
49. Public Property - Cleveland Ave. Park	PP - 4	\$ 100,000			\$ 100,000				
50. Public Property - LMPC Roof Replacement	PP - 5	\$ 400,000				\$ 400,000			
51. Public Property - Upgrade 7th & 8th Ward Shelter	PP - 6	\$ 100,000					\$ 100,000		
52. Public Property - Upgrade Lighting & Pave Wilson Park	PP - 7	\$ 350,000					\$ 350,000		
53. Public Property - City Hall Roof Replacement	PP - 8	\$ 500,000						\$ 500,000	
54. Public Property - Safety Material Upgrade - Various Parks	PP - 9	\$ 500,000							\$ 500,000
55. Landfill Closure	L - 1	\$ 1,000,000		\$ 1,000,000					
Sub - Totals		\$ 17,243,300	\$ -	\$ 3,306,300	\$ 2,751,000	\$ 2,680,000	\$ 2,432,000	\$ 3,020,000	\$ 3,054,000
Grand Totals - All Projects		\$ 23,792,550	\$ -	\$ 4,678,550	\$ 3,527,000	\$ 3,910,000	\$ 3,264,000	\$ 4,305,000	\$ 4,108,000

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent		64,916,788.89
(e) Deferred Charges and Statutory Expenditures - Municipal		6,508,923.36
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		9,059,205.23
(b) Capital Improvements		125,000.00
(d) Municipal Debt Service		10,734,000.00
(e) Deferred Charges - Municipal		
(f) Judgments		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Included Other Reserves if Any)		3,793,041.20
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		0.00
TOTAL APPROPRIATIONS		\$95,136,958.68

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 17th day of _____ August _____, 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2010, _____, Clerk
Signature

Annual List of Change Orders Approved

Pursuant to N.J.A.C. 5:30-11

Contracting Unit: City of Linden

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

1. _____
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding 20 percent threshold for this year and certify below.

Date

Clerk of Governing Body